



# **City Manager's Monthly Report**

**January 2006**

## TABLE OF CONTENTS

City Clerk	1
City Manager	3
Community Development	4
Community Services	12
Economic Development	16
Engineering	17
Fire	18
Human Resources	20
Information Technology Services	22
Legal Services	23
Police	24
Public Works	29
Water Management	36
Capital Improvement Projects	39

*City Manager's  
Monthly Report  
January 2006*

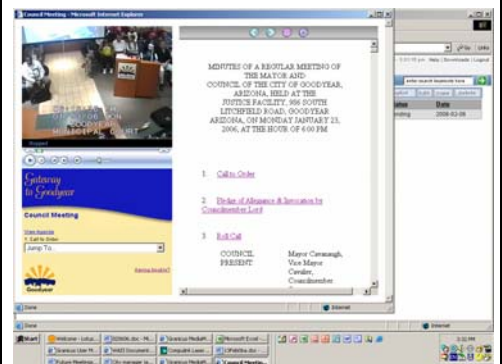
# City Clerk

Mission – The mission of the Office of the City Clerk is to provide our community with multiple support services and awareness of the democratic government process.

	<u>YTD</u> 2006	<u>YTD</u> 2005
Special Event Applications	2	0
Ordinances Processed	1	5
Resolutions Processed	7	6
COACs Processed	38	30
City Code Changes	0	1
Bids Opened	6	8
Liquor License Applications	1	1
Special Events Liquor License	0	1
Records Requests	34	37
Time to fulfill records requests (hrs)	30.75	14.25
Mail Room Division: Number of Copies	101,662	133,616
Revenue Received	\$131.60	\$0

## Granicus testing began 2/27/06!

This is what your computer screen will look like: Video top left, Agenda with links on right and a "jump to" option on lower left.



## Summary of Key Council Actions for January 2006 :

### Ordinances

- ✓ Council adopted Ordinance No. 2006-977 amending Ordinance No. 04-917 by deleting a portion of Stipulation No. 33 that requires each future homebuyer in Estrella Mountain Ranch, Villages VII and IX, to sign an acknowledgment that emergency response time to the area may exceed the City's goal of four minutes.

### Resolutions

- ✓ Council adopted Resolution 2006-1016 ratifying staff's authorization to the Arizona Public Entity NCFE Loss Recovery Coalition, Inc. to accept settlement offer of J.P. Morgan and its affiliates on behalf of the City of Goodyear and various Goodyear CFDs.
- ✓ Council adopted Resolution 2006-1017 authorizing submittal of a grant application to the Gila River Indian Community in the amount of \$120,220 to establish a Crime Scene Technician position and equip it for operation for the period July 1, 2006 through June 30, 2007. By adopting this resolution, Council authorizes the City match be provided through in-kind services in the amount of \$9,470. Council authorized the City Manager and the Chief of Police to sign all documents associated with the grant. Council authorized a Crime Scene Technician/Property Custodian position for the FY07/08 budget, subject to award of grant funds. This will ensure the position is retained beyond the grant period.
- ✓ Council received, provided direction, and approved the City's proposed 2006 state legislative agenda and adopted Resolution 2006-1018, which will define the City's priorities for the upcoming legislative session

*City Manager's  
Monthly Report  
January 2006*

## City Clerk

Mission – The mission of the Office of the City Clerk is to provide our community with multiple support services and awareness of the democratic government process.

and guide Goodyear's state lobbying activities.

- ✓ Council approved the 2006 federal legislative agenda (for FY 2007 federal appropriations) and adopted Resolution 2006-1019 which will define the City's priorities for the upcoming legislative session.
- ✓ Council adopted Resolution 2006-1020, authorizing the settlement of the City's pending litigation with Unidynamics/Phoenix, Inc, and Crane Co. for a \$1,950,000 and other conditions.

### *Preliminary Plat Approvals*

- ✓ Council approved the request for a preliminary plat for Canyon Trails Phase 1 Court Home Site for 81 condominium units on 13.56 acres approximately ¼ mile east of the northeast corner of Van Buren Street and Cotton Lane within the Canyon Trails Planned Area Development .

### *Final Plat Approvals*

- ✓ Council approved 9 final plats for a total of 245.1 acres into 663 single-family lots in the Estrella Mountain Ranch (EMR) Planned Area Development District.

<b>City Manager's Monthly Report</b>  <b>January 2006</b>	<div>City Manager</div> <div>City Manager, Deputy City Manager, Communications</div>
---	--

PROJECT	DESCRIPTION	STATUS	COUNCIL ACTION
<b>Smoking Ordinance Revision</b>	Staff was asked to revise City smoking ordinance to prohibit smoking in community parks.	Legal researching. Revising ordinance.	No action to date.
<b>Quality Density</b>	What does "quality" mean? Quiet, private, well maintained, high energy, etc. How do we legislate quality? Mandate porches? Backyard garages?	Community Development preparing visual preference survey for Council work session.	No Council action to date. Staff to prepare a plan on how Council can define "quality" <b>January 2006.</b>
<b>Percent for Arts Ordinance</b>	Prepare Percent for Arts Ordinance that calls for formation of commission, determination of inclusion of private sector, and 5-year public sector funding based on varied criteria.	Community Services will determine commission selection criteria and responsibilities, seek input from private sector, and use new 5-year CIP to determine public sector % for arts funding.	Council was positive towards development of an ordinance for a percent for art for both private and public sectors and the establishment of arts commission at June 2005 worksession. Update to Council <b>March 2006.</b>

## Public Participation Plans (P2) for CIP and City Projects

The P2 program assists staff with the marketing/communication/public outreach related to the implementation of city projects/programs. To date, 52 P2 plans have been approved. Original CIP project list is being reworked based on list of CIP projects to be approved in January by Council. As approved, they are placed on the "public" shared drive.

## Communications

### Publications Produced

- Newsletter – Jan. *CityReport* –8 pages
- Newsletter – Jan. *Same Page* - 8 pages
- Report – Jan City Manager editing

### Press Releases

- Building Safety IVR phone
- Goodyear Installs Traffic Devices
- Heart & Sole Fun Run

### Public Participation Issues

- Centerra Well notification
- Perryville Work Group

### Event Planning

- Thunderbird Air Show meetings
- Heart & Sole 5K Run meetings
- Tres Rios Executive Board meetings

### Graphics Projects

- Finance Dept – Series of 6 tax brochures
- Tres Rios collateral material
- Heart & Sole Run collateral materials
- Monument sign revised concepts

### Projects

- El Rio Special District/funding brainstorming
- Photo shoots – historic Goodyear baseline
- Establishing citywide photo repository

### Commentaries

- I-10 Widening

Planning Highlights	Jan '06	Jan '05	YTD 05-06	YTD 04-05
Pre-Application Meetings	12	16	85	89
Planning & Zoning Revenues	\$41,411	\$97,684	\$455,021	\$432,149
Commission Staff Reports	11	5	48	69
Council COACs	22	18	96	99
Administrative Waivers	1	4	24	9
Zoning Text Amendments	3	1	3	5
Use Permits	1	0	7	2
Special Use Permits	0	1	8	7
Site Plans	7	4	43	30
Miscellaneous	2	2	11	20
Model Home Complexes	0	2	10	7
Maps of Dedication	0	0	3	4
Sign Packages	0	1	2	7
General Plan Amendments	0	0	4	2
Development Agreements	0	0	13	5
Design Reviews	2	2	13	17
Rezoning	1	4	17	13
Final Plats	3	6	32	26
Preliminary Plats	0	3	11	18
Annexations	0	0	0	10
<b>Total Submittals</b>	<b>20</b>	<b>48</b>	<b>199</b>	<b>230</b>

### City Center

Staff is working with the consultant to draft the Specific Area Plan plan and design guidelines. A draft will be completed by the end of February. Staff will review the proposed document with Council and property owners in mid-March to solicit their input. It is anticipated that the formal adoption process for the Specific Area Plan will commence in April.



### Monument Sign Program



The three options for the Monument Sign Program, as well as a revised version of Vertical sign will be presented to City Council at their February 13<sup>th</sup> meeting.

**Zoning Ordinance Amendments** – Amendments to the Zoning Ordinance addressing tattoo and body piercing salons and massage establishments, landscape maintenance in City rights-of-way, and parking standards for large industrial buildings will be presented at the Feb. 15<sup>th</sup> Planning Commission meeting.

**Housing Rehabilitation Program** – Four applications were chosen for housing rehabilitation, from the eleven received, by the housing committee. All applicants have been notified and those that were not chosen have been put on a waiting list and will be contacted if more funds become available. The notice for bid openings for contractors will appear in the February 8<sup>th</sup> addition of the West Valley View and the opening date is set for March 1<sup>st</sup>.

**Southwest Cities/Schools/Developers Compact** – A draft Intergovernmental Agreement (IGA) was presented to the Compact members at a meeting on January 27. There were some concerns discussed with regard to compliance with State statutes and the cost to schools for the additional park maintenance affecting the classroom. Based upon comments from the School Superintendents, a revised document will be drafted and reviewed with the Compact members at the end of February.

### Building Safety Statistics

<b><u>Reviews &amp; Walk-Ins</u></b>	<b>Jan '06</b>	<b>Jan'05</b>	<b>YTD 05/06</b>	<b>YTD FY 04/05</b>	<b>% Diff. Vs. YAG</b>
Walk-Ins	432	364	3,123	2,676	17%
<b><u>Permits Issued</u></b>					
Single Family Permits	114	232	1722	1285	34%
Com/Indus Permits	3	1	33	29	14%
Misc. Permits*	183	325	2,668	2,243	19%
<b><u>Homes Under Construction</u></b>					
Single Family	1,926	1,084	1,372-Avg	1,110-Avg	24%
<b><u>Permit Revenue</u></b>					
Permit & Plan Fees	\$987,442	\$1,312,863	\$8,041,156	\$6,732,899	19%
Permit Valuation (millions)	\$33.4	\$52.1	\$454.9	\$355.3	28%
<b><u>Inspection Facts</u></b>					
# of Inspections	10,609	6,607	54,619	52,138	5%
Daily Avg. per Inspector	80	83	82	81	>1%
# of Inspection Stops	4,785	2,546	24,453	16,836	45%
Daily Avg. per Inspector	36	32	39	30	30%
# of Inspection Miles	4,461	3,101	22,080	26,942	-19%
Daily Avg. per Inspector	34	39	35	38	-8%

\*All except new single family and commercial/industrial

#### NOTABLES:

- Single-family housing permits are up 34% so far this year and heading toward a record-breaking year.
- Single Family homes under construction this January are up 78% from last January.





### Commercial Developments

<b>Palm Valley Cornerstone</b> (SWC of McDowell & Dysart Roads)		<b>Canyon Trails Towne Center</b> (NEC of Yuma Road & Cotton Lane)	
		Rezoning application	Approved
Shops A & B	Carpet Mills & Cyberzone Brew Café will complete the buildings	Large retail user	Special Use Permit in review
		Car wash	Special Use Permit approved
Phase 2 Master Site Plan	Approved	<b>Estrella Mountain Ranch</b>	
New shops buildings D & E	Interior work in progress	Village X (Province)	PAD Amendment approved
Shops H	Exterior walls in progress	Coronado Village, Phase I	Pre-Plat approval pending
<b>Palm Valley Cornerstone North</b> (NWC of McDowell & Dysart Roads)		<b>Miscellaneous</b>	
		Compass Church	Interior work in progress
		Pebble Creek Aquatics Center	Site Plan in review
<b>Palm Valley</b> (misc.)		Snyders of Hanover Addition	Concrete work in progress
Village Inn	CO Issued	McClane's Conveyor Belt and Mezzanine	Work in progress
The Room Store	CO Issued	S & S Tire	Concrete work in progress
Virginia Project (Law Offices)	Final CO scheduled	Goodyear Industrial Complex	Site Plan in review
Indian Palms Office Condos	Final Plat ready to record	Fire Station #4	Walls in process
Palm Place Plaza	Ready to Issue	Central Marketplace	Interior work in progress working on Finals
Palm Valley Office Park Phase III	Under construction/Final Plat required	Goodyear Public Storage & RV	Permit ready to issue
Palm Valley Professional Plaza	Phase 1 under construction	Goodyear Dog Park	Work in progress
Antioch Storage Facility	Plans are ready to issue	Lyons Plastering	Site Plan Approve
McGraths	Interior work in progress	Bullard Commerce Center	Finish work in progress
Indian Palms Office Condo T.I. Suite 700 (Bade Family) Suite 200 (Dentist) Suite 600 (Internal Med.)	Permits issued TCO for Suites 700 & 200 Internal work in progress for Suite 600	Kawasaki AZ Procote	CO Issued CO Issued
		McDonald's	CO Issued
<b>Palm Valley Pavilions East</b> (SEC of Litchfield & McDowell Roads)		Buffalo Wild Wings Bar and Grill	Pending final P & Z approval
		Rock of Refuge Church	Not renewing permit
<b>La Piazza</b> (West of Palm Valley Office Park)		Venida Business Park	Permit Issued
2 buildings	Leasing space available	Goodyear Commerce Center A, B & C	A & B in Site Plan review C: permit issued
Estrella Crossings	TIs	St. Thomas Assisted Living Home	Site Plan in review



# Community Development

## Planning & Zoning & Building Safety

Estrella Parkway Gateway Corridor		Palm Valley Pavilions West (SWC of McDowell & Litchfield Roads)	
Chase Bank	Temp C.O.	No Activity	
Walgreens	Rough building complete		
Estrella Crossroads	TIs issued	<b>Palm Valley Medical Campus</b> (136 <sup>th</sup> Drive and McDowell Road)	
Estrella Marketplace Shop A	Masonry in progress		
<b>Schools</b>		Campus Expansion (18 acres)	PAD Amend/Zoning/ Site Plan approved
Centerra Elementary School	T.C.O. Issued	Hospital expansion	Decks being poured and some framing
Estrella Foothills High School – 3 new buildings	Work not started	<b>Palm Valley Village</b> (NWC of Litchfield & Indian School Roads)	
Estrella Elementary Fine Arts Bldg.	Interior work in progress	Wal*Mart Neighborhood Market	Site work and interior work in progress
Desert Edge School	CO issued	Design Guidelines	In review
Desert Thunder Addition	Roof in progress		
Desert Star Addition	Roof in progress		
<b>Baldrige Commons</b> (NWC of Dysart & Van Buren)		Multi Family Residential (misc.)	
Superstar Car Wash	In plan review	Rio Paseo Parcel 7 (condos)	Permits ready to issue
Signage Program	In review	Alexan at Palm Valley	Framing work in progress plus Buildings 1, 2, 3 and 4 have CO.
Site Lighting Plan	Permit issued	Picerne @ Pebblecreek	In Review
Golden Corral	Framing in progress		
Design Guidelines	Approved		
Shops B & C	Site Plan approved		

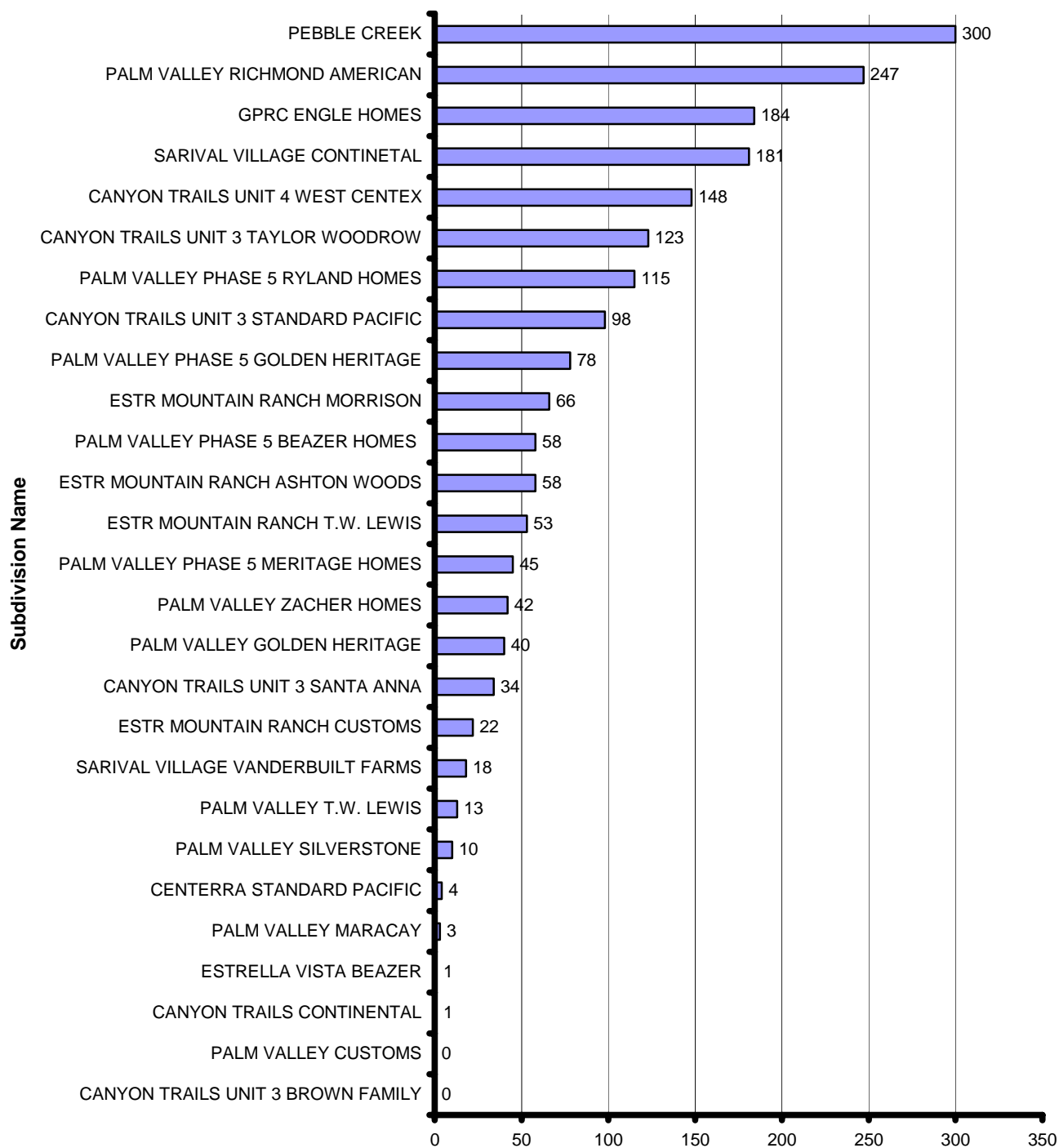
# Community Development

Planning & Zoning & Building Safety

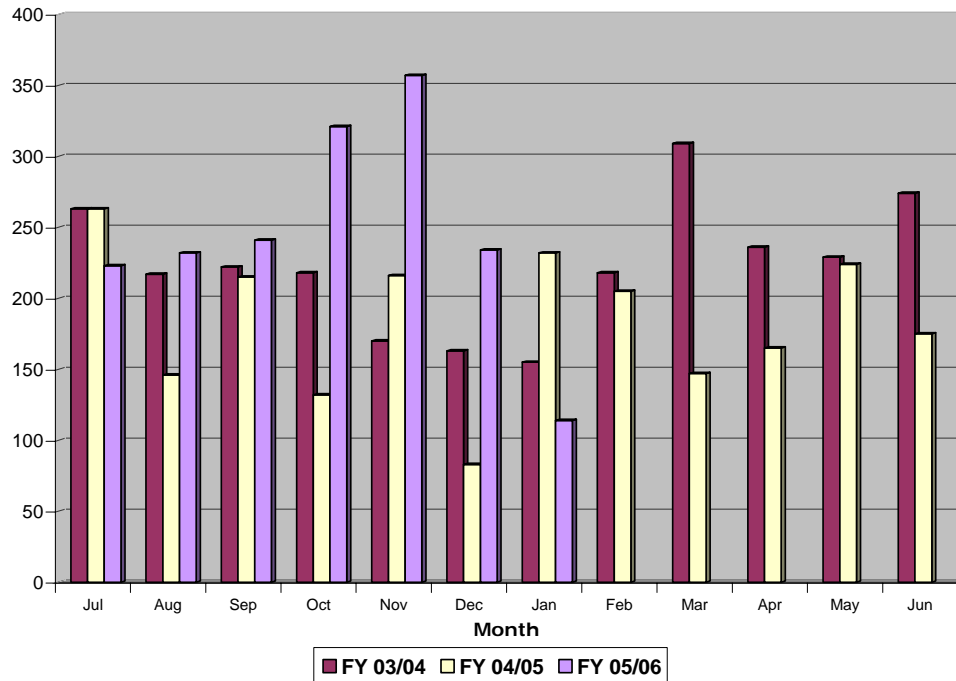
## Residential Developments

<i><b>Development</b></i>	<i><b>Acres</b></i>	<i><b>Build-Out Units Zoned</b></i>	<i><b>Status</b></i>
Aldea	13.9	12	1 permit issued
Amber Meadows	108.74	303	Preliminary Plat in review
Canyon Trails	2,400	9,037	1979 permits issued
Centerra	296	1,697	588 permits issued
Cottonflower	240	822	392 permits issued
Cotton Crossing	80	243	Dvmt. Agmt. and zoning application in review
Cotton Commons	40	122	Zoning approved
Curtis Commons	40	106	Zoning approved
El Cidro Ranch	206.9	433	Dvmt. Agmt and final PAD application in review (Preliminary PAD approved)
Estrella Mtn. Ranch	18,600	65,425	1900 permits issued
Estrella Vista	280	1,112	849 permits issued
Goodyear Planned Regional Center	605	1,605	359 permits issued
King Ranch	2039	1,824	Zoning application in review
La Jolla Vista	192.7	690	Preliminary Plat in review
La Privada	198	453	Annexation/Zoning application in review
Las Palmas	273	750	Zoning application in review (preliminary PAD approved)
Las Brisas	480	1,351	Annexation/Zoning/Preliminary Plat in review
Las Ventanas	159.31	449	Zoning in review
Legacy Ranch	10.02	30	Preliminary Plat in review
Palm Valley	4,859	21,450	3782 permits issued
PebbleCreek	2,141	6,448	3339 permits issued
Pueblo Verde	15,635	406	Final Plat approved
Rancho Mirage	110	205	Built out
Rancho Mirage Phase 2	86	305	Zoning in review (P/S approved)
Riverside Park	298.5	503	Zoning in review
Sedella	632	1160	Zoning approved
Sin Lomas	40	138	Zoning approved
Sarival Estates	10	24	Zoning in review
Sarival Village	320	1,211	1026 permits issued
Sunrise	98	397	Built out
Wildflower Ranch	312	1,200	Built out
TOTAL	50,804	119,911	

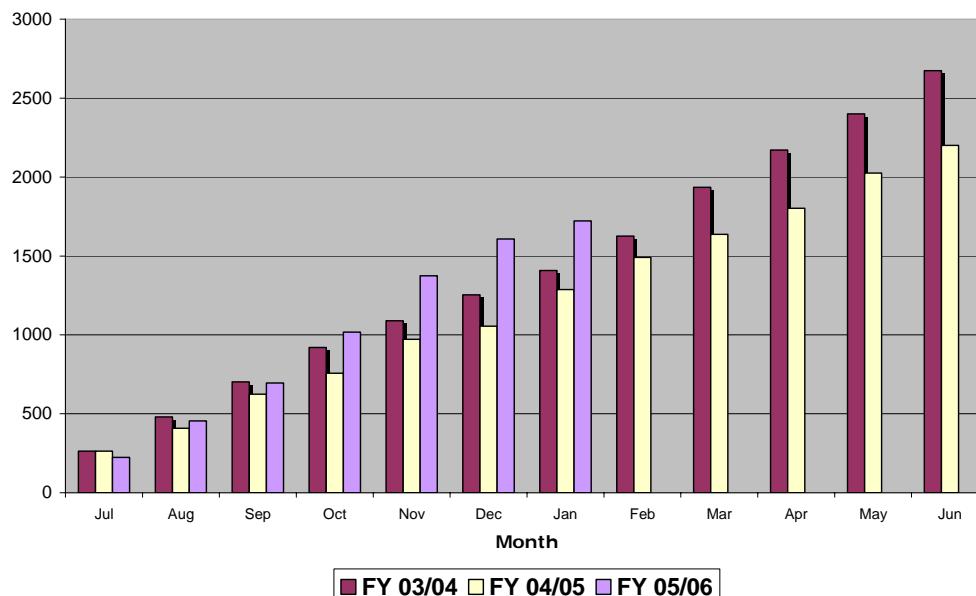
### Homes Under Construction in January 2006 = 1926



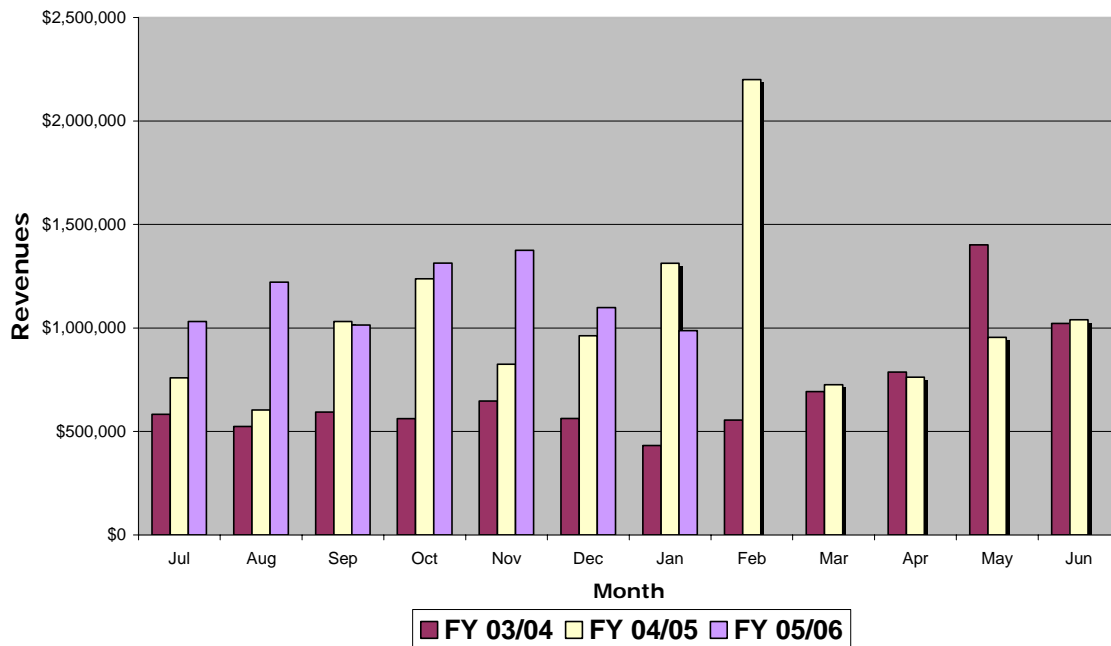
**Number of Single Family Permits Issued FY04-FY06**



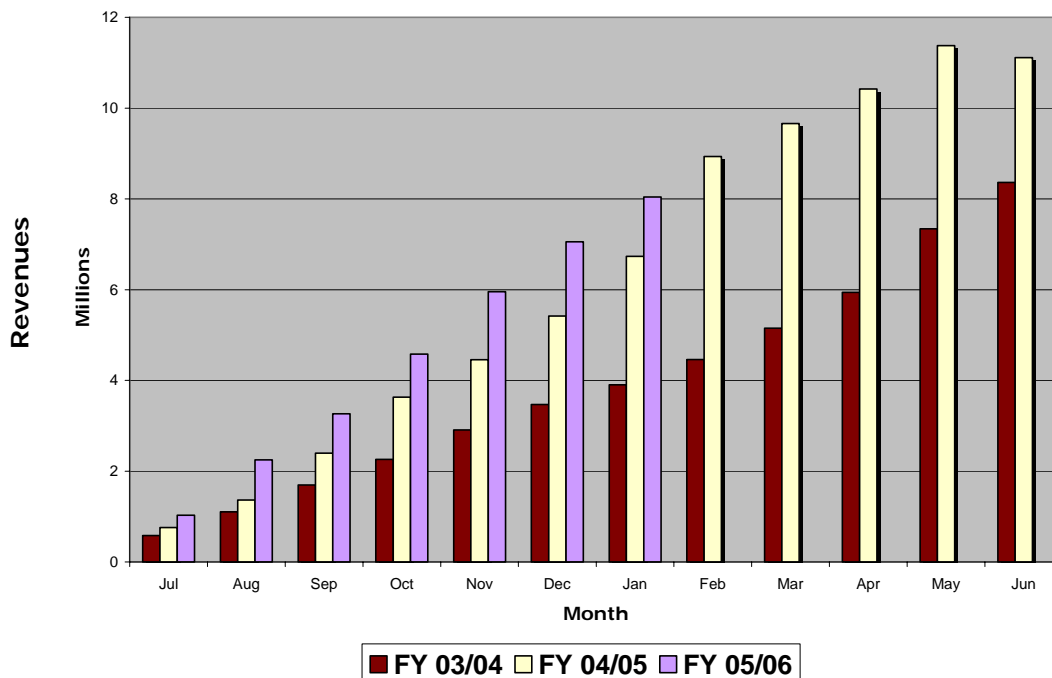
**Cumulative # of Single Family Permits FY04-FY06**



**Total Permit & Plan Review Revenue by Month FY04-FY06**



**Cumulative Permit and Plan Review Revenue FY04-FY06**



### Case Statistics

- Cases Opened 39
- Cases Closed 38
- % 24-Hour Response- 99%

### Responses:

- 626 e-mails
- 35 telephone calls & walk-ins

### Cases by Neighborhood

- Area 1: Historic Gdyr - 0
- Area 2: Palm Valley - 8\*
- Area 3: North Subdivision - 2
- Area 4: Wildflower - 2
- Area 5: Estrella Mt. Ranch - 3
- Area 6: Estrella Vista - 1
- Area 7: Canada Village - 0
- Area 8: PebbleCreek - 1
- Area 9: Canyon Trails - 2
- Area 10: Sunrise @ Wigwam - 0
- Area 11: Rancho Mirage/Centerra - 1
- Area 12: Cottonflower/Sarival Vill. - 2
- Area 16: Other - 16
- Area 17: Out of City - 1

### Cases by Department

- Code Compliance - 7
- Community Services - 9
- Finance - 3
- Police - 5
- Public Works - 11
- Water Resources - 2
- Council & IT - 1 each

\*Four of the contacts were regarding the craftsmanship of the slurry seal job that was done in Palm Valley I. Cold weather during the process caused problems with the outcome but contractor will be back when the weather warms to correct them.

### Projects:

**GAT TEAM** – In addition to the Slum Property Task Force Activities and Target Area Neighborhood issues, the GAT group has been working on:

**A.** Complaints from EMR residents and Maricopa Co. Air Quality Control regarding recent dust clouds blowing across Estrella Parkway, caused by ATV riders in the Gila River bottom. The Team discussed possible solutions and a memo was drafted including the following potential actions:

1. Enforcement of State Law Prohibiting Trespass
2. Enactment of New Ordinance Prohibiting Motorized Vehicle Use on Unimproved Land Without Prior Written Consent of Landowner
3. Installing Barriers to Restrict Access To Riverbed By Motorized Vehicles

The dust issue will be on City Council Agenda for 2/13/06.

**B.** Also, the GAT Team has been asked to look at policies, and processes throughout the city that inhibit good internal or external customer services, quality growth and development; develop "strike teams" to examine alternatives, then make recommendations for change or improvements.

- **C.E.R.T. TEAM** – C.E.R.T. Train the Trainer Course was held Jan. 10, 11, 12 at Fire Station II. The City now has 10 certified Community Emergency Response Team Trainers on our Team. We are now preparing for our first community class, scheduled to begin April 6. Mayor and Council will be invited to attend our first 8-week course along with local ham radio operators already involved in City EOC operations and, if there is room, other interested citizens. A number of citizens and two HOAs have already expressed interest in the training.

**Issues:** Along with the usual, we heard from dog owners when the Dog Park was closed unexpectedly due to an irrigation leak; from a resident concerned about bird flu and all the "carriers" (pigeons) roosting at the Trotter Park; from residents anxious to keep Arizona Motorsports Race Track closed; the big issues this month were the slurry seal contract job done in Palm Valley I and the ATV riders kicking up dust clouds on Estrella Parkway.

# City Manager's Monthly Report January 2006

## Community Services

### Code Compliance Division

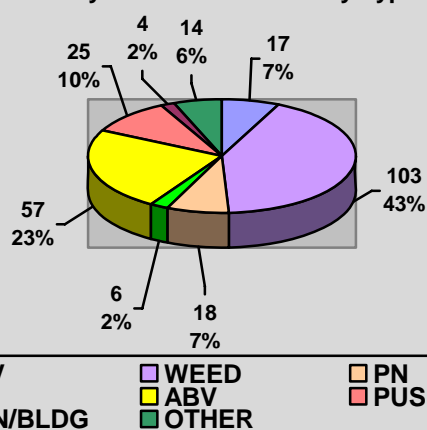
#### January 2006 Court Cases

Hearing	Verdict	Fines collected
Commercial Vehicle	Responsible	\$100.00
Barking Dog	Dismissed	0

#### Active Cases Year-to-Date

# Active (end Dec)	121
# New Cases (Jan)	242
Total Active	363
Less # Closed (Jan)	133
= Total Active Cases (end Jan)	230

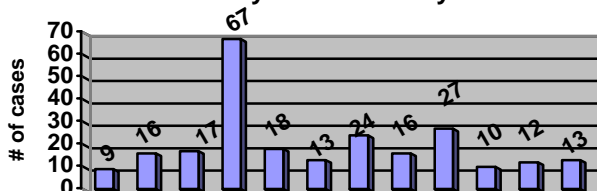
#### January 2006 - New Cases By Type



#### Legend:

**TAV** – RV, boats, trailers  
**PN** – Public Nuisance Complaint  
**AN** – Animal  
**ABV** – Abandoned and/or Inoperable vehicle  
**PUS** – Parking on unimproved surface/front lawn  
**ZON/BLDG.** – Zoning or building code  
**Weed** – Weeds  
**Other** – All other complaints  
 \*Other consisted of obstruction of right of way (trees that needed trimming)

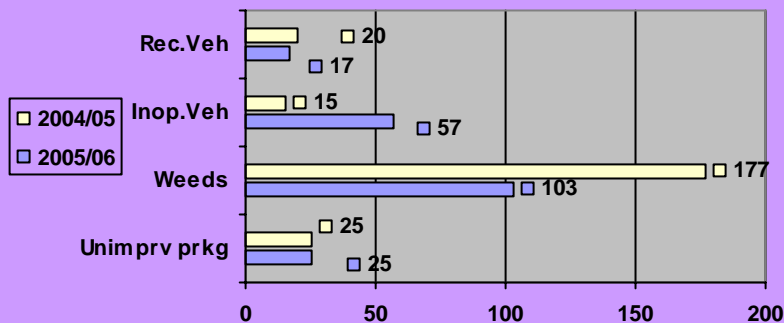
#### New Cases by Area - January 2006



#### Area Legend:

- 1 - Historic Goodyear
- 2 - Palm Valley
- 3 - North Sub/Arnold Manor
- 4 - Wildflower Ranch
- 5 - Canada Village
- 6 - Estrella Vista
- 7 - Canyon Trails
- 8 - Sarival Village
- 9 - Centerra
- 10 - Cotton Flower
- 11 - Estrella Mtn. Ranch
- 12 - Other

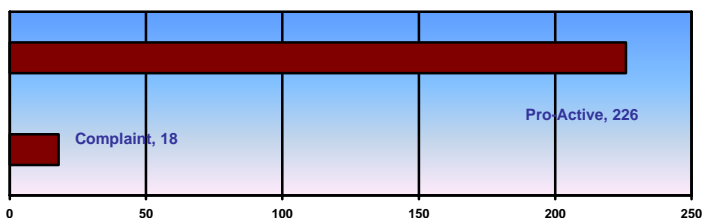
#### Year-to-Date Code Case Types vs. Same Period Year-Ago



#### January Workload Year Ago Comparisons

Jan	05/06	04/05
New Cases	121	266
Closed Cases	133	140
Inspections	20,973	10,499
Advisories Issued	261	280
Citations Issued	1	0
Illegal signage removed	161	66

#### New Cases By Source



#### Highlights:

- Arrangements have been made to abate a dead tree that poses a hazard to surrounding properties. The tree is on a property that has been abandoned for over a year by the owner.
- Saturday sign removals continue. Inspector has worked two Saturdays removing illegal signage.



### NEIGHBORHOODS

#### **MONTHLY ACTIVITY INFORMATION:**

- Requests for Service – 119
- Neighborhood/HOAs registered – 12
- Neighborhood/HOA meetings attended/facilitated – 7
- PebbleCreek resident is volunteering at our office 15 hours a week.

#### **SPECIAL PROJECTS**

##### **G.A.I.N.**

- Date for G.A.I.N. 2007 is set for Saturday, October 14. Times not yet determined.
- Staff preparing G.A.I.N. 2006 reports for main sponsors.

##### **PUBLIC ART**

- Neighborhood Manager attended WV Cultural & Heritage Assessment meeting. Providing committee with City information required for assessment. Next meeting planned for early March.
- NM meeting with various staff to prepare public art ordinance to present to Council at 3.20.06 meeting.

See page on  
**Enrichment Area  
Neighborhoods** for more  
neighborhood updates.

### **COMMUNITY & INTERGOVERNMENTAL PROGRAMS**

#### Public Safety Citizen Advisory Committee

The Committee met twice during January, receiving presentations from five key employees who developed their materials with the assistance of the internal team who researched, wrote and reviewed the presentations before they were given to the Committee members. The purpose of these evenings was identified as educational forums for the committee. The first night focused on how the service levels for public safety fit into the overall framework of the community expectations and city operations.

- (1) Our Communications Manager presented on the community profile and resident pulse of desires and satisfaction levels with service delivery, using various sources of research, including the last Citizen Satisfaction Survey.
- (2) Our Community Development Director presented on growth issues land use and development of the City and what guides and impacts that process.
- (3) Our Finance Director gave a general "Finance 101" presentation on how the city gets its revenues and expenditures, what that looks like and how the public safety departments fit into the financial picture.

The second evening was a tag team set of presentations, first by the Police Chief followed by the Fire Chief. Both evenings provided excellent information and generated good questions from the committee. Attendance has been excellent for the first three evenings with only 1 individual out of the 21 having to miss a meeting.

#### Southwest Valley Citizen Academy Advisory Team

Late January the Southwest Valley Citizen Academy Advisory Team met to debrief on the Fall 2005 Academy, looking at evaluations from the class, critiquing what worked and what we could improve upon. We also took the opportunity to brainstorm on marketing for the 8th Academy in the Fall of 2006 and advanced courses that could be offered in the Fall. We will offer our second advanced course through "HOA 102." This is formatted in an all-day Saturday setting which will continue to be separate from the 8-week Academy. The Advisory Team determined our "HOA 101" will be a standing one-day course each Spring, followed by "HOA 102" each Fall.

#### Cities Day at the Legislature- Jan. 25

All Councilmembers participated in the Arizona League of Cities "Cities Day at the Legislature" on January 25. The morning was kicked off with the Governor meeting with elected officials from around the state at the Arizona League of Cities offices near the Governor's office. This was followed by a legislative update by the Deputy Director of the League, preparing officials for lunch discussions with their respective legislators on bills of interest to cities. Lunch was held for the state and local officials under a big tent next to the State Senate building. All three of our District 12 legislators joined us for a time, Sen. Blendu and Rep. Nelson ate lunch at our table, and Rep. Jerry Weiers joined us for a short time before moving on to other tables with his constituents. Mayor & Council Management Asst., Water Resources Manager, Community Services Director and contract lobbyist Larry Pike were part of the Goodyear delegation.

Neighborhood enrichment areas have been designated by the City as residential areas allocated concentrated City resources. These efforts are intended to create an environment for residents to work together on revitalizing and maintaining their neighborhoods, working as partners with the City and each other to address their concerns and grow a vision for their future, neighborhood identify and quality of life.

### ACTIONS & RESULTS

#### **Historic Goodyear Neighborhood Alliance (HGNA) – Enrichment Area #1** **Council Liaison: Councilmember Dick Sousa**

##### Meetings

- 1/11 Neighborhood Manager (NM) met with executive board to discuss last year's successes & future goals of alliance.
- Next HGNA meeting scheduled on Tuesday, 2/28 at Community Center at 6:30 p.m.

##### Projects

- NM received request from 12 residents for assistance w/traffic congestion at Lattie Coor School in AM & PM. Staff scheduled meetings with staff from Avondale, COG & School District to discuss issue. NM arranged site visit with principal, district staff & resident to observe pick-up at the school.

#### **Wildflower Ranch (WFR) Neighborhood Partnership – Enrichment Area # 2** **Council Liaison: Councilmember Fred Scott**

##### Meetings

- 1/19 – Site visit, and meeting with CM Scott, Mark B. & HOA president to discuss vandalism, park parking, surveillance cameras, City response to negative PR, & dry well issue on 2/13 Council agenda. PD will start bike patrol in February. Staff has been informed of "enrichment areas" and given talking points to present information to public.
- 1/25 – NM & CM Scott attended HOA Board meeting. Following issues voiced: cars driving through field to HS, landscape & sanitation concerns, vandalism and inability of HOA to get signatures on lighting petitions. NM will follow up with staff and report back to HOA.

##### Projects

- Yellow Paper (response to WFR Partnership report) finalized by staff and sent to DCM for signature.

#### **Canada Village Neighborhood Alliance (CVNA) – Enrichment Area #3** **Council Liaison: Councilmember Rob Antoniak**

##### Meetings

- 1/10 - NM facilitated alliance meeting, nine residents attended. Brian B. discussed recycling program & asked for suggestions for park improvements. Lisa S. attended and discussed block watch & need to have flier translated into Spanish (NM will translate).
- 3/18 - Annual meeting planned on Saturday, 3/18 at 4:00 pm at CV Park.

##### Projects

- NM arranged site visit with staff from PW & Engineering to meet with board to discuss their request for City to move excess dirt from eastern side of CV entrance. Staff removed excess dirt to grade on McDowell Rd. Residents spend two Saturdays cleaning and raking western side of entrance.

#### **North Subdivisions – Enrichment Area #4** **(Manzanita Heights, Arnold Manor, Park Palisades & Desert Sage)** **Council Liaison: Vice-Mayor Frank Cavalier**

##### Meetings

- 1/24 NM facilitated first volunteer core group meeting; group finalized bylaws to be presented at next meeting on Tuesday, February 21st at the Community Center.

Mission: To expand the economy of the City of Goodyear through the recruitment of capital investment, enhancement of existing businesses, and expansion of developable land and other investment opportunities in order to create and sustain a balanced lifestyle for the community.

### Economic Development/City Council Workshop

Economic Development staff was pleased to host the first ED Workshop between the Mayor, Councilmembers and ED Staff on January 28<sup>th</sup>. The meeting's purpose was to give Council the opportunity to identify specific strategies for actively engaging the Mayor and Council in the City's business recruitment and retention efforts and to define ways to improve communications and information sharing.

### RFI for Baseball

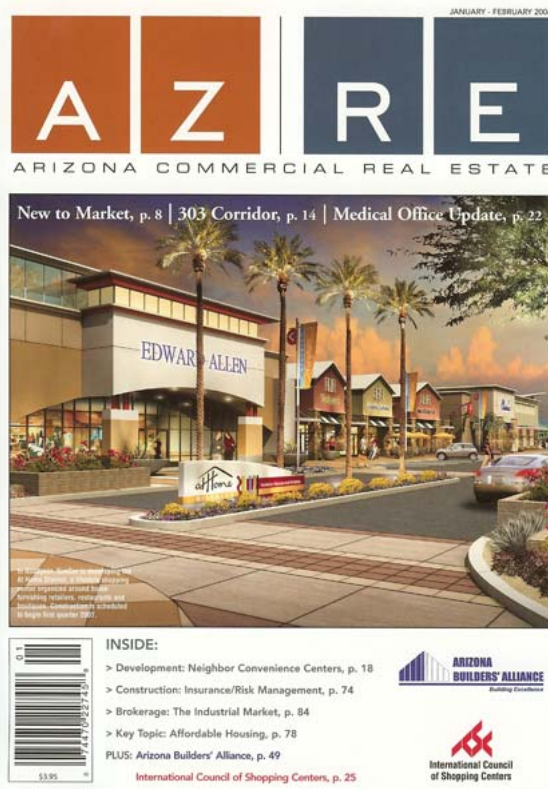
This month ED spearheaded the City's request for Letters of Interest from landowners located within the City's incorporated boundaries, in response to the proposed development of a Major League Baseball Spring Training/ Recreation Campus. The deadline for submittal was January 27, 2006.

### Dan Grubb's New Pioneer Ford

Economic Development staff had the opportunity this month to meet with Dan Grubb. Mr. Grubb is very excited to be locating in Goodyear and making the Auto Mall a successful place for all dealerships involved. Not only is he interested in attracting more highline dealerships to the Goodyear Auto Mall, he also believes the Auto Mall pylon sign is very helpful for his business. Grubb and his partners' purchase of Pioneer Ford West from United Auto Group was announced in early January.

### January New Businesses

- Chase Bank, 441 N Estrella Pkwy
- 99 Cents Only Store, 13540 W. Van Buren Street
- Village Inn, 2700 N. Litchfield Road
- Hospice of the Valley Inpatient Hospice Home, 13575 W. McDowell Road



### Goodyear Projects Abound in Current Issue of AZRE

Not only did the gorgeous rendering of Suncor's "At Home District" in Goodyear grace the cover of *Arizona Commercial Real Estate*, positive press unfolded throughout the publication pages on future developments in the City of Goodyear.

An article featuring the Loop 303 highlighted Vestar's Canyon Trails Retail Center, Voit's Cotton Lane Business Park and Suncor's warehouse distribution center. Voit's plans for the 4.5 million-square-foot industrial, manufacturing and distribution center to feature finished lots,

built-to-suit facilities, and spec buildings for sale or lease.

Another article featured two "hot spots" – Pinal County and the West Valley in which Estrella Mountain Ranch was featured by name.

Westcor's 300-acre Estrella Falls Regional Mall was featured in *City Pretty*. The article stated that industry must support retail. With Goodyear's 18 percent annual population growth rate and high income areas, we are positioned for success with the Southwest Valley's first regional mall supporting not only Goodyear, but Avondale, Buckeye, Litchfield Park, Surprise, and Tolleson

Evergreen's Goodyear Centerpointe, a 300,000-square foot power center, was mentioned as yet another retail project in the fast lane in the metro region.

Finally, an article featured the excitement over a "new kind of retail" -- Vestar's Canyon Trails and Suncor's "At Home District." The 1.2-million square feet Canyon Trails Towne Center is an entertainment/lifestyle center developed by Vestar. Larry Ortega of Colliers International recognized three essential elements in developing an "At Home District," a new concept in power centers. *"First, Goodyear, Arizona, was experiencing phenomenal growth. Second, this growth would lead to a housing boom with an overarching need for home furnishings. Third, SunCor Development Company had an exceptional 55-acre site available off I-10 at Bullard Avenue in Goodyear."*

It may be an understatement, but Goodyear will see a *Great Year of Retail!*

## Engineering Plan Review and Inspection

Engineering Plan Review	Jan '06	YTD 05/06	Permits Issued	Jan '06	YTD 05/06
Drainage Reports	26	127	Grading (\$ value)	\$726,420	\$5,479,098
Grading & Drainage Plan Sets	45	272	Sewer Lines (LF)*	22,785	146,983
#of Sheets	252	1,573	Water Lines (LF)	33,604	189,180
Sewer Plan Sets	30	226	Storm Drain (LF)	8,260	40,484
#of Sheets	322	2,779	Dry Utilities (LF)	77,085	433,242
Water Plan Sets	34	244	Curb & Gutter (LF)	25,167	204,227
#of Sheets	314	2,887	Bridges & Box Culverts (\$value)	\$0	\$1,243,760
Storm Drain Plan Sets	8	58	Pavement (SY)*	69,079	490,5454
#of Sheets	28	209	Irrigation Lines (LF)	0	38,388
Paving Plan Sets	33	233	Sidewalk (LF)	16,813	180,426
#of Sheets	489	3,470	Permit Fee Revenue	\$199,752	\$1,450,916
Landscape Plan Sets	29	114	*LF = Linear Feet *SY = Square Yard		
#of Sheets	380	1,630			
Plan Review Revenue	\$118,265	\$743,327			



Manhole construction  
for Yuma Road sewer  
line project.

## Infrastructure Under Warranty

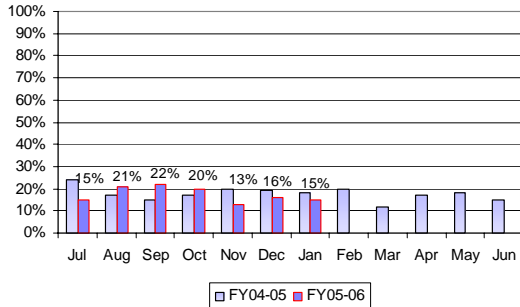
Sewer (LF)	170,991	Curb and Gutter (LF)	604,109
Water (LF)	195,807	Sidewalk (LF)	455,975
Storm Drain (LF)	49,053	Pavement (SY)	1,524,881



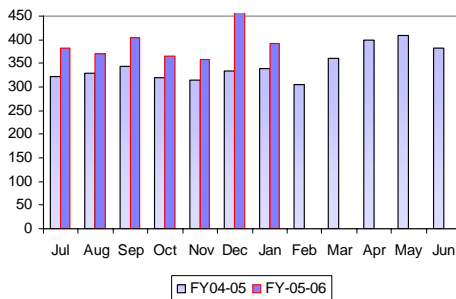


## Spirit of Service

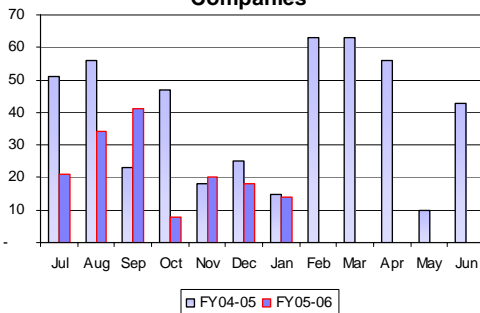
Percentage of Incidents in Goodyear Meeting  
4 Minute Response Time Objective



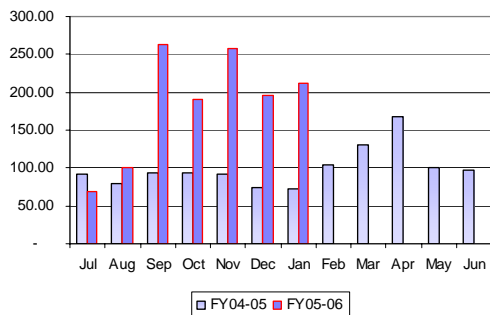
Number of Incidents by Month



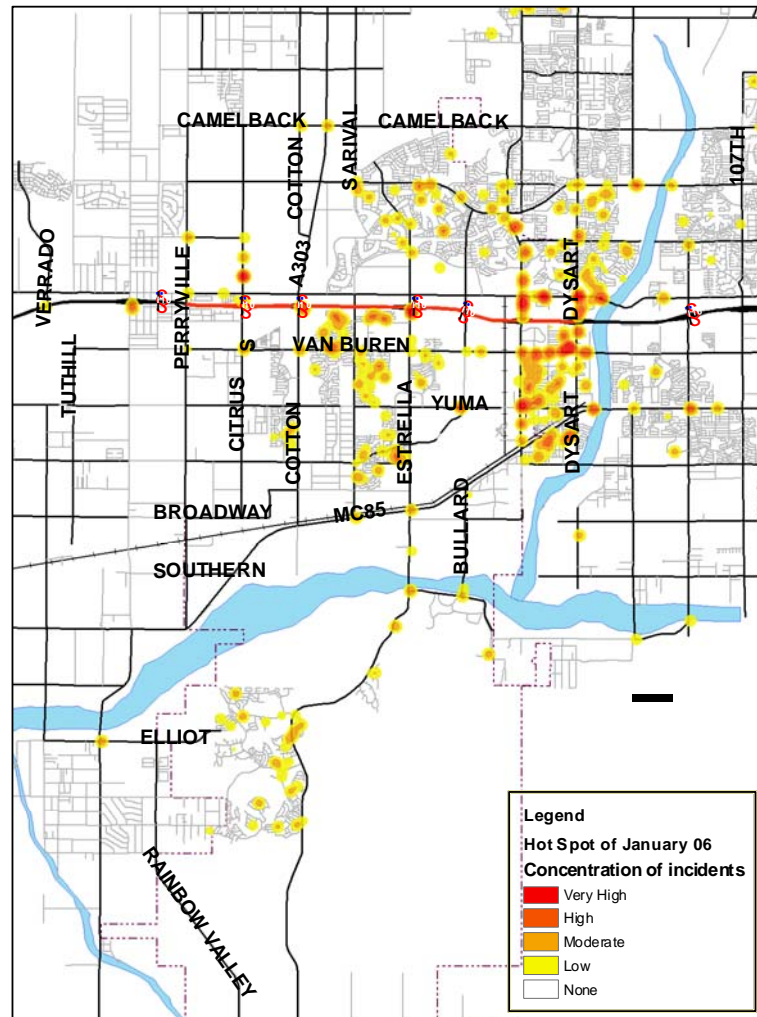
Number of Annual Occupancy  
Inspections Conducted by Fire  
Companies



Emergency Services Training Hours



Density of Incidents  
Goodyear Fire Department Responded To  
January 2006

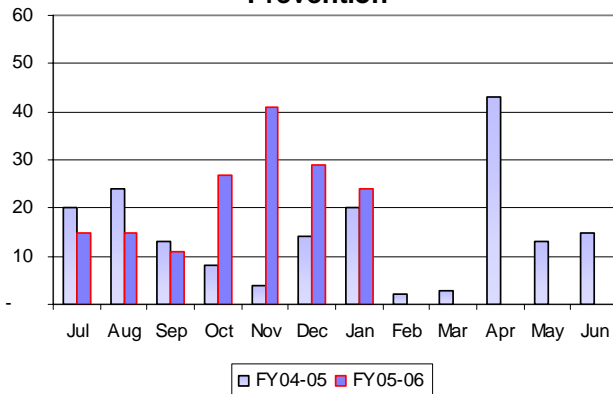


Total Number of Calls Goodyear Fire Responded to in January 2006: **393**

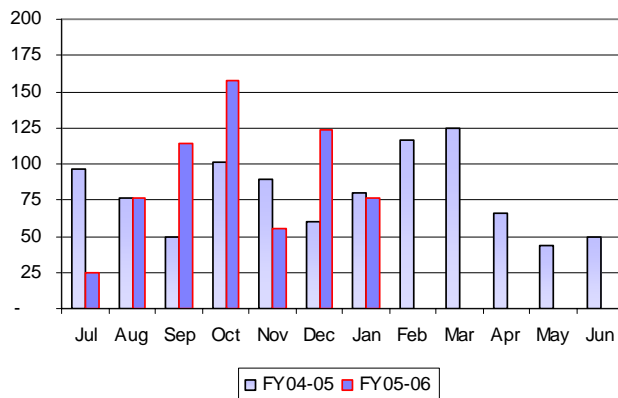
Average Response Time for January 2006: **7:53 minutes**

## Spirit of Service

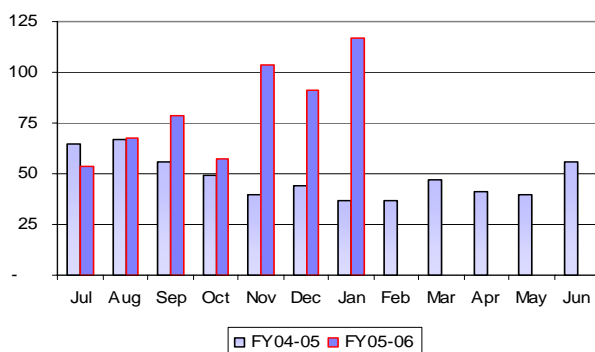
**Number of Annual Occupancy  
Inspections Conducted by Fire  
Prevention**



**Number of Plans Reviewed -  
Fire Department**



**Number of New Construction  
Inspections**



### Community Education Summary

Urban Survival Visits: **5**  
 Urban Survival Students: **1,821**  
 Car Seat Inspections: **15**  
 Station Tours: **2**  
 CPR Cards Issued: **11**

Permit Revenue for January: **\$0**

### Period Highlights:

- In partnership with Avondale Fire Department, a grant was submitted for the Smoke Detector Program.
- Completed final walk-thru on the Avondale/Goodyear Burn Building and successfully took ownership.
- Goodyear Fire Department Deployment Task Force met and made recommendations to the Fire Chief concerning resource deployment post-Fire Station 184.
- Fire Department staff attended the 3<sup>rd</sup> Public Safety Citizens Advisory Committee meeting and presented an overview of fire department services to the committee.
- Fire Plans Examiner has partnered with Building Safety at their location to review processes and lend a helping hand as they recruit key staff positions.



# City Manager's Monthly Report

January 2006

## Human Resources

Personnel Division

### Statistics

	January FY05-06	January FY04-05	YTD FY05-06	YTD FY04-05
<b>APPROVED AUTHORIZED STAFF</b>	<b>410</b>	<b>338</b>	<b>410</b>	<b>338</b>
<b>Current Full-time Staff</b>	<b>377</b>	<b>307</b>	<b>377</b>	<b>307</b>
▪ New Employees	5	9	77	52
▪ Temp to Regular Status	0	0	3	7
▪ Rehire	1	0	1	0
<b>Personnel Changes</b>	<b>2</b>	<b>3</b>	<b>40</b>	<b>37</b>
▪ Promotion	2	0	34	28
▪ Transfer	0	1	2	4
▪ Demotion	0	2	4	5
<b>Separations</b>	<b>6</b>	<b>5</b>	<b>28</b>	<b>15</b>
▪ General Separation	6	4	25	12
▪ Retirement	0	1	3	3
<b>Turnover Rate</b>	<b>1.6</b>	<b>1.6</b>	<b>7.4</b>	<b>4.9</b>
▪ Turnover Rate w/o Retirement	1.6	1.3	6.6	3.9
<b>Tuition Reimbursement / Participants</b>	<b>10 / 50</b>	<b>9/59</b>	<b>31 / 50</b>	<b>42/59</b>
<b>Surveys Completed / Conducted</b>	<b>25</b>	<b>11</b>	<b>138</b>	<b>119</b>
<b>Job Description Changes</b>	<b>5</b>	<b>4</b>	<b>21</b>	<b>69</b>
<b>Family Medical Leave Requests</b>	<b>1</b>	<b>2</b>	<b>14</b>	<b>10</b>
<b>EEO Complaints</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>



**Employees  
Are Our  
Greatest  
Asset!**

### Biggest HR Challenges of 2005

Based on the results of a National survey conducted by Human Resource Executive Magazine, Goodyear is feeling some of the same challenges. Here are the top 6:

- Staffing/Recruitment 27%
- Compensation/Benefits 22%
- Management Issues 8%
- Training/Development 6%
- Employee Relations 5%
- Technology 5%

### Recruitment:

Fiscal year-to-date we are managing

**155 recruitments!!!!!!**

**118 full-time positions have been filled this year!**

**26 positions are in the recruitment process**

**10 positions have yet to be recruited**

**1 position was closed without filling**

**Out of the 118 positions filled, 43 full-time positions were filled internally**

(through promotions, transfers, voluntary demotions, or moving from a temporary status to a full-time position.)

**Of the 72 new positions approved for**

**Fiscal Year 2005-2006,**

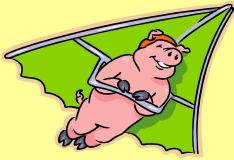
**59 positions have been filled, or have signed offer letters.**

\*\*\*\*\*

**Since implementing NEOGOV on September 8, 2005, we've received 40,898 hits on our job opportunities page and have received 2,666 applications via internet.**

# Human Resources

## Risk Management



**Flying with the Risk Management P.I.G.  
(Protect, Invest, & Guard),  
the Public's Interest and Employee's Health & Safety**

### LIABILITY

	FISCAL 04-05	NOT TO EXCEED TARGET FOR 05-06	YTD 05-06
<b>Vehicle Accidents</b>	<b>26</b>	<b>24</b>	<b>13</b>
<b>Preventable Vehicle Accidents</b>	<b>13</b>	<b>10</b>	<b>8</b>
<b>Other Incidents</b>	<b>60</b>	<b>Information only</b>	<b>22</b>

- The Risk Management Department will be looking at increasing the City's auto property damage from the current \$250/\$500 to \$1,000/\$1,000 for the upcoming renewal period.
- "Other Incidents" are not vehicle related. This category includes incidents with pot holes, city pool, signage and citizen concerns and claims over a variety of issues.

### SAFETY & WORKERS' COMPENSATION

EMPLOYEE INJURIES	FISCAL 02-03	FISCAL 03-04	FISCAL 04-05	TARGET NOT TO EXCEED 05-06	YTD 05-06
<b>Reportable</b>	<b>36</b>	<b>12</b>	<b>19</b>	<b>20</b>	<b>18</b>
<b>Time Loss (&gt; 7 days)</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Loss Ratio</b>	<b>55%</b>	<b>3%</b>	<b>48%</b>	<b>20%</b>	<b>15% est.</b>

- Our Workers' Compensation accidents have been minor in nature this fiscal period. We have experienced a moderate increase in training related injuries.
- Time loss claims, (those claims where the employee loses more than seven days of employment), continue to track favorably with our goal of zero.

### HEALTH AND WELFARE

- Our health insurance loss ratio continues to track unfavorably. The Insurance Committee will continue to review our options. We anticipate a renewal quotation from CIGNA by the end of March.
- The "Weight Loss Challenge" program will return in March and will be followed in April with informational presentations on wellness.

### Technical Services

#### ITS Workload:

- ITS received 303 new documented helpdesk tickets in January and closed 245 tickets.
- Total PC's/Notebooks supported: 360
- Total Network File servers supported: 41
- Total Printers supported: 103 (+/-)

#### Network Security

SPAM and Virus Filtering systems:

- Scanned 93,938 incoming e-mail messages from the internet in January, up from 78,811 in Nov.
- Stopped 61,016 SPAM (unsolicited e-mail) messages. This is a 29% increase over November.
- Stopped 2,854 virus-infected e-mails, without a single infection
- Allowed 30,068 valid messages into the City e-mail system, versus 30,077 in November.
- In January, SPAM and Virus-infected e-mail accounted for 64.95% and 3.04% of all e-mails received, respectively.

#### Major city systems:

(Servers, AS/400, Internet, E-mail) were up 100% of the time during January.

#### January accomplishments:

1. Personnel: The Manager of Technical Services resigned effective January 4.  
Recruitment has commenced to replace a vacancy coming March 3 due to retirement.
2. Replacement program: FY05-06 printer replacements are in process. Approximately 40 of 60 new laser and color printers have been deployed throughout the City. A plan is in place to complete all remaining printer installations by the end of February.
3. Completed set up and access for the Budget Database to facilitate Departments in generating their fiscal year 2006-2007 budgets.
4. Implemented the remainder of the large screen monitors in the Police Department dispatch area.
5. Began planning efforts with Maricopa DOT regarding monitoring of Goodyear traffic cameras in the Police dispatch room.

### Applications

#### HTE Systems

- Completed the business analysis of the Financial applications.
- Began work plans for implementation of the Customer Request Tracking module.
- Began planning a schedule for installation of Naviline version 4.0.
- Started a clean-up effort of the security environment.

#### Public Safety Systems

- Installed the remaining 37" monitors in the dispatch area.
- Completed an upgrade of the CAD/RMS system to version 7.0.
- Developed a plan with New World Systems for completion of the data migration effort

#### Administrative Systems

- Completed and implemented the Neighborhood/Volunteer database.
- Completed and implemented planning the Council Recording System.
- Implemented the FAQ module for the City's web site
- Began planning with Parks and Recreation to meet their software needs in FY 06-07.

#### Project Statistics

- **60 total projects scheduled for completion this fiscal year.**
  - **13 - completed this fiscal year.**
  - **13 - 50% or more complete.**
  - **16 - less than 50% complete.**
  - **18 - not started yet.**

# City Manager's Monthly Report

January 2006

## Legal Services

### Prosecutor's Office

**MISSION** - We evaluate, manage, and prosecute misdemeanor criminal cases with the goal of administering justice in an equitable, efficient, and expeditious manner while advocating for victim rights and crime prevention.



## STATISTICS

	<u>Current Month</u>	<u>YAG Month</u>	<u>Diff vs. YAG</u>	<u>YTD FY 05/06</u>	<u>YAG 04/05</u>	<u>Diff vs. YAG</u>
New Cases Received	146	101	+46%	728	566	+29%
Domestic Violence	9	8	+13%	63	77	-18%
Other Victim Cases	11	5	+120%	78	51	+53%
DUI	16	13	+23%	77	75	+3%
Other Alcohol related	15	12	+25%	73	44	+66%
Traffic	74	55	+35%	343	272	+26%
Shoplifting/Theft	21	3	+600%	94	48	+96%
Petition to Revoke Probation Filed	8	3	+166%	41	16	+156%
<b><u>COURT APPEARANCES</u></b>	_____	_____	_____	_____	_____	_____
Arraignments, Pre- Trial Conferences, In Custody, Restitution	155	149	+4%	868	805	+8%
Trials & PTR Hearings	3	6	-50%	43	44	-2%

### **Period Highlights:**

- Domestic Violence is still down vs. YAG and DUI cases are about even.
- The biggest gain is in Shoplifting/Theft with 600% vs. a year ago

2424 *City*  
*Manager's*  
*Monthly Report*  
*January 2006*

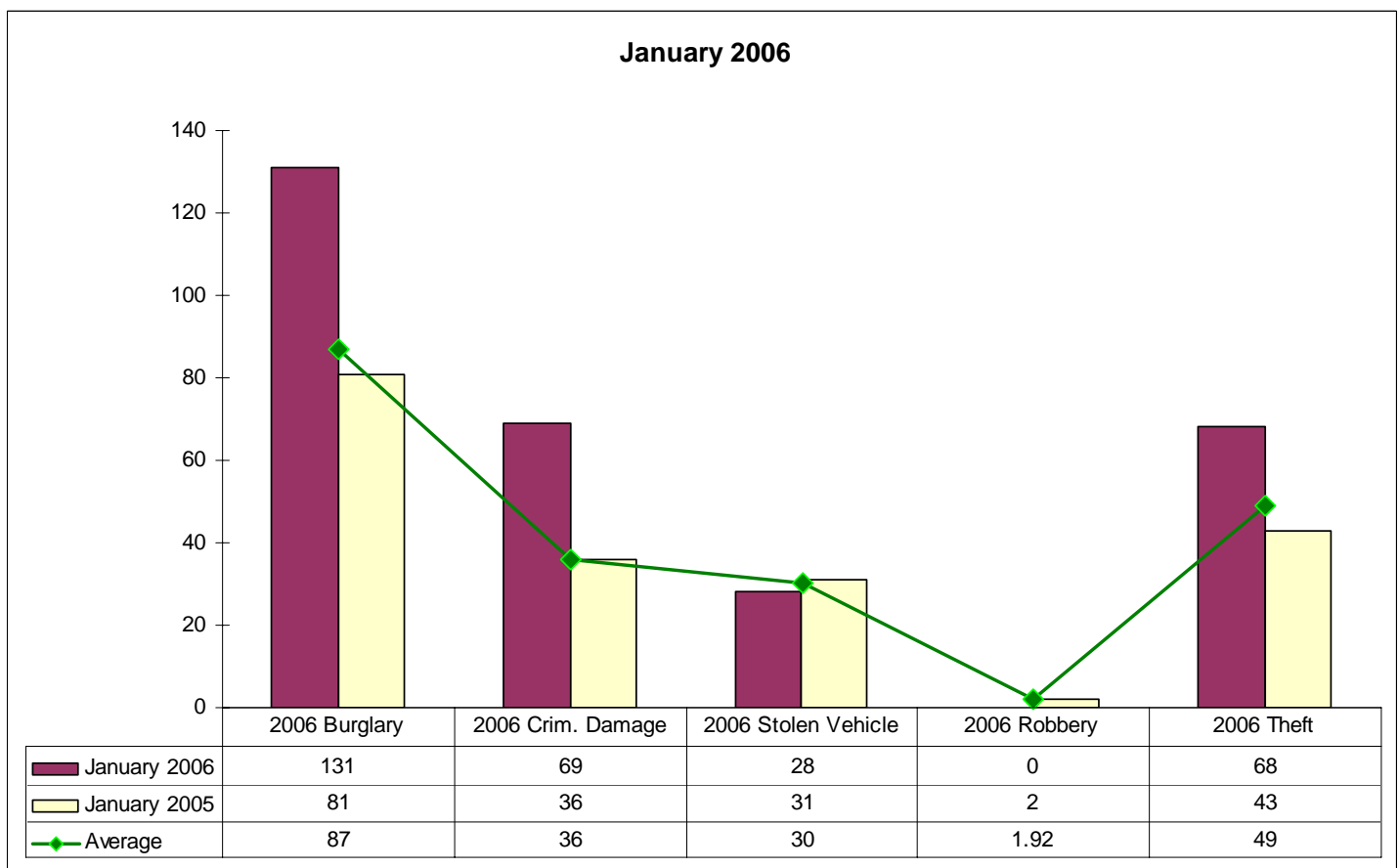


# Police Department

The Goodyear Police Department provides residents of Goodyear and its visitors with superior service in order to ensure safety and maintain quality of life. With a police-community partnership philosophy, the department has implemented and expanded programs that promote collaborative efforts in taking a proactive stance and addressing crime reduction and prevention.

## January Overview

The following chart depicts police cases in Burglary, Criminal Damage, Stolen Vehicles, Robbery and Theft for the period of January 1 through January 31, 2006. It compares current numbers with the previous month, same time frame last year, and an overall average for the past 12 months. The Police Department uses this chart to watch for trends in crime. Abnormally high or low numbers are reviewed for cause, and appropriate action is taken in the deployment of resources.



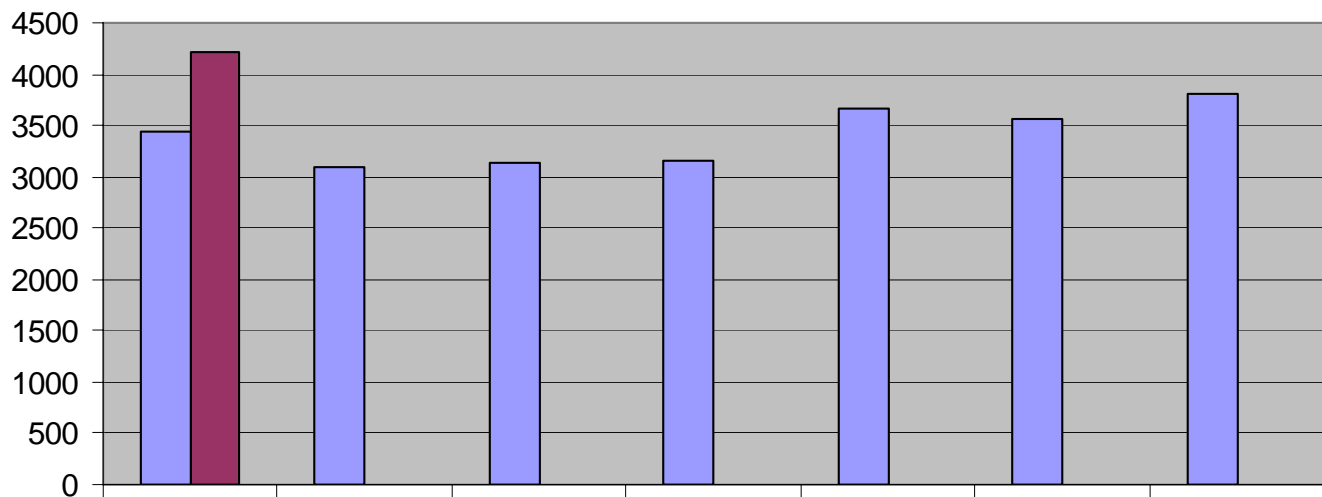


The Goodyear Police Department provides residents of Goodyear and its visitors with superior service in order to ensure safety and maintain quality of life. With a police-community partnership philosophy, the department has implemented and expanded programs that promote collaborative efforts in taking a proactive stance and addressing crime reduction and prevention.

## *Calls for Service*

Our records management system allows us to track extensive data on crime. The chart below depicts how many calls for service the police department received for 2005, with a 2006 monthly comparison. A call for service is any instance when an officer responds to or takes action in order to enforce the law, keep the peace, or provide for the safety and welfare of the public. Calls for service are excellent indicators for Police Department workload.

Calls for Service by Month 2005 and 2006 Comparison



2005	3447	3102	3141	3164	3665	3572	3798
2006	4208						

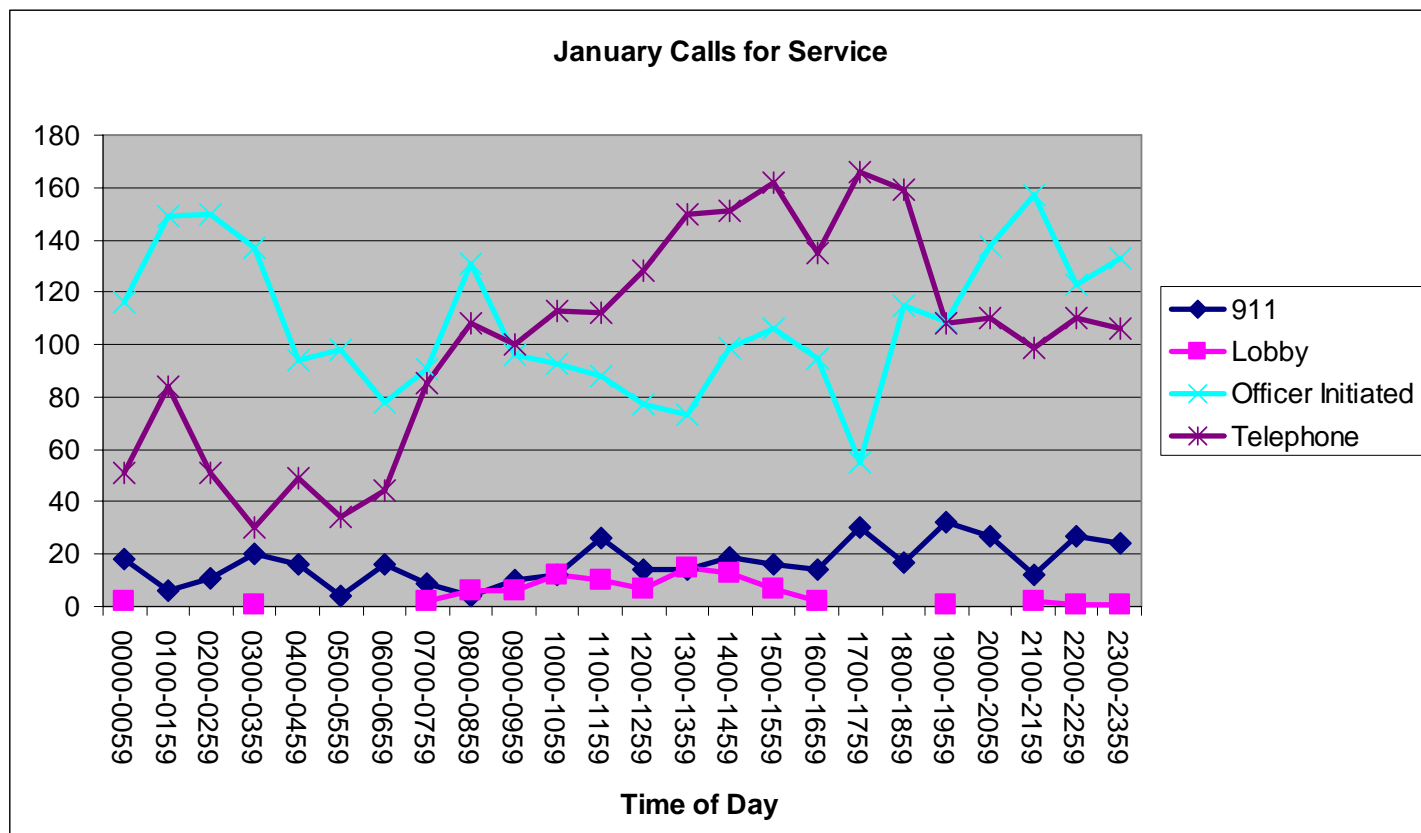
2626 *City*  
*Manager's*  
*Monthly Report*  
*January 2006*



# Police Department

The Goodyear Police Department provides residents of Goodyear and its visitors with superior service in order to ensure safety and maintain quality of life. With a police-community partnership philosophy, the department has implemented and expanded programs that promote collaborative efforts in taking a proactive stance and addressing crime reduction and prevention.

The chart below shows our calls for service by hour chart. For each hour block, you can see how many calls for service we received this month, as well as where the calls originated – Officer initiated, 911, Lobby or received through Dispatch (Telephone). By monitoring the “peaks and valleys” of service, we are able to effectively schedule and utilize resources.





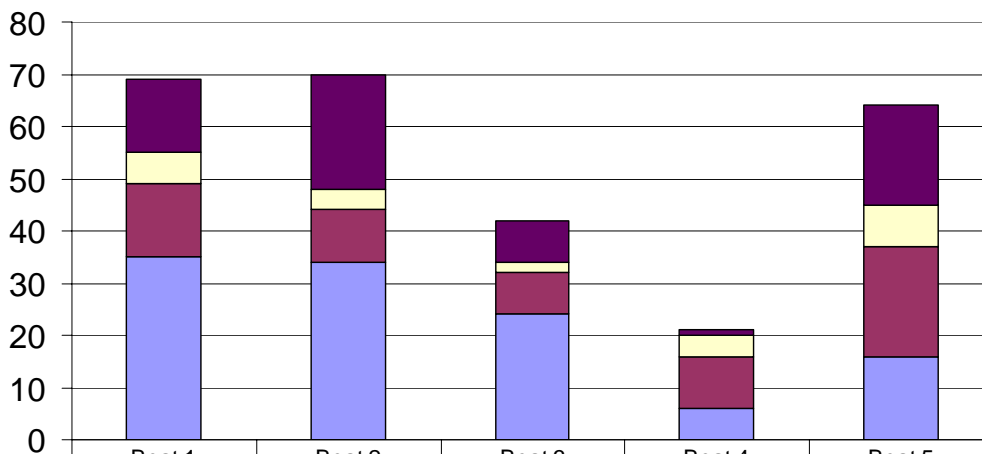
2727 *City*  
*Manager's*  
*Monthly Report*  
*January 2006*



# Police Department

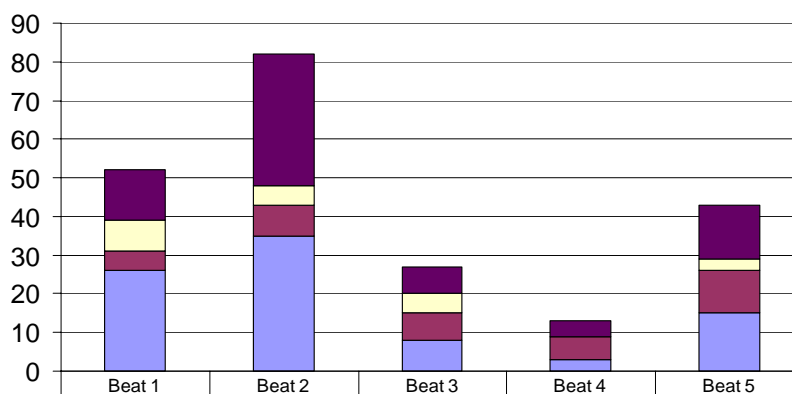
The Goodyear Police Department provides residents of Goodyear and its visitors with superior service in order to ensure safety and maintain quality of life. With a police-community partnership philosophy, the department has implemented and expanded programs that promote collaborative efforts in taking a proactive stance and addressing crime reduction and prevention.

Number of Cases by Beat - January

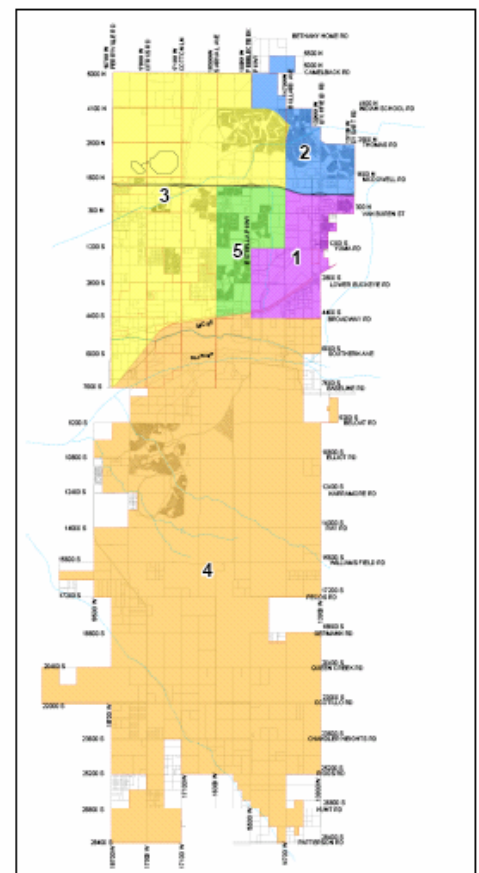


Thief	14	22	8	1	19
Robbery	0	0	0	0	0
Stolen Vehicle	6	4	2	4	8
Criminal Damage	14	10	8	10	21
Burglary	35	34	24	6	16

Number of Cases by Beat - December



Thief	13	34	7	4	14
Robbery	0	0	0	0	0
Stolen Vehicle	8	5	5	0	3
Criminal Damage	5	8	7	6	11
Burglary	26	35	8	3	15





The Goodyear Police Department provides residents of Goodyear and its visitors with superior service in order to ensure safety and maintain quality of life. With a police-community partnership philosophy, the department has implemented and expanded programs that promote collaborative efforts in taking a proactive stance and addressing crime reduction and prevention.

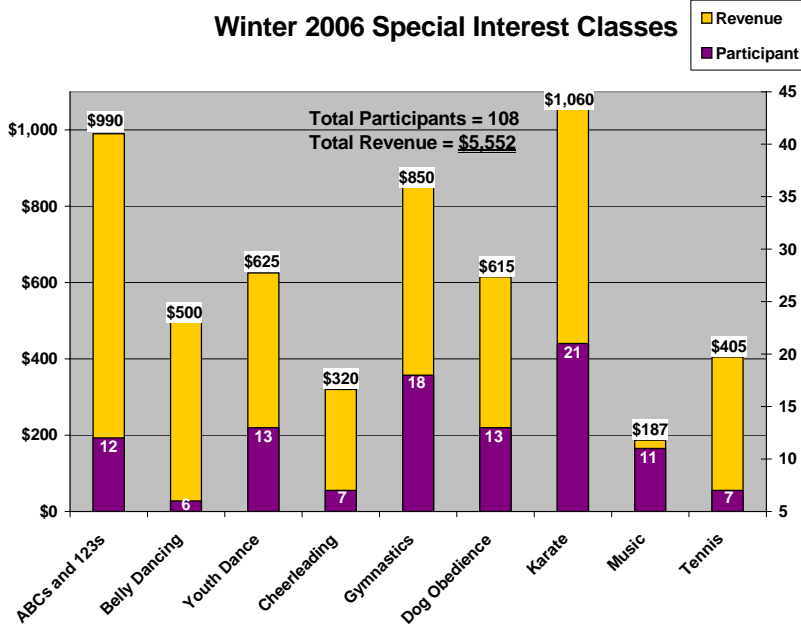
## *Period Highlights*

The Police Department was awarded a Speech Extraction System from the Office of National Drug Control Policy-Counter-Drug Technology Assessment Center Technology Transfer Program. The system will enhance the Police Department's current Video Analysis System by providing a mechanism to clean up and enhance poor or noisy audio recordings. Two officers will attend training in January and February, respectively, in Maryland. Training, per diem, lodging, and travel expenses will be covered by the US Government.

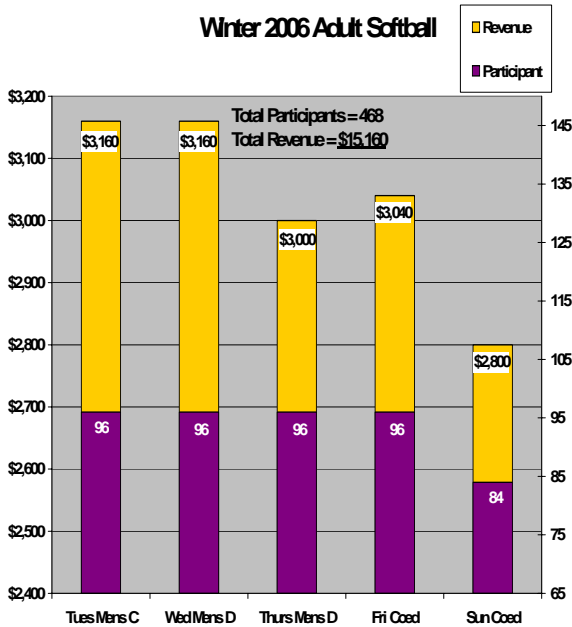
The Arizona Peace Officer Standards and Training Board (AZPOST) recently completed a minimum standards compliance audit on our new officers. No deficiencies were noted, and staff was commended "for doing an exceptional job in complying with AZPOST standards and record maintenance".

The Telecommunications Division completed the CAD Monitor replacement project, coming in on budget and using only a fraction of the man-hours set aside for the project. The four 18" flat screens at each dispatch position that displayed all of the required CAD information were replaced with a single 37" LCD monitor, solving several technical problems, saving precious workspace, and reducing strain on the dispatchers.

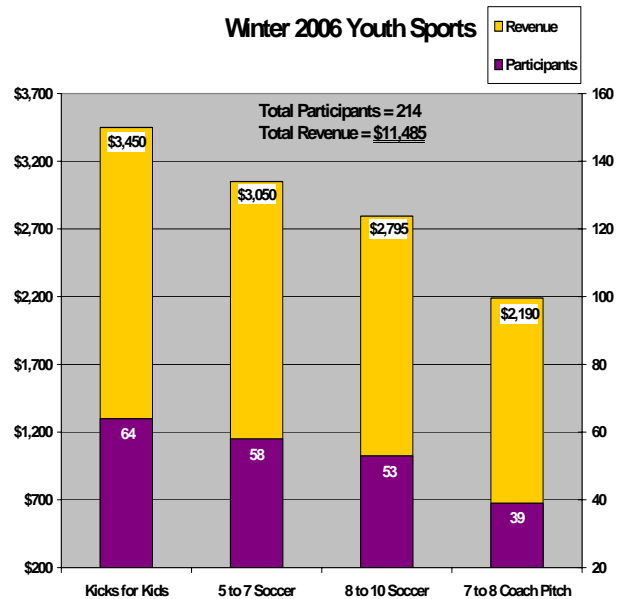
**Winter 2006 Special Interest Classes**



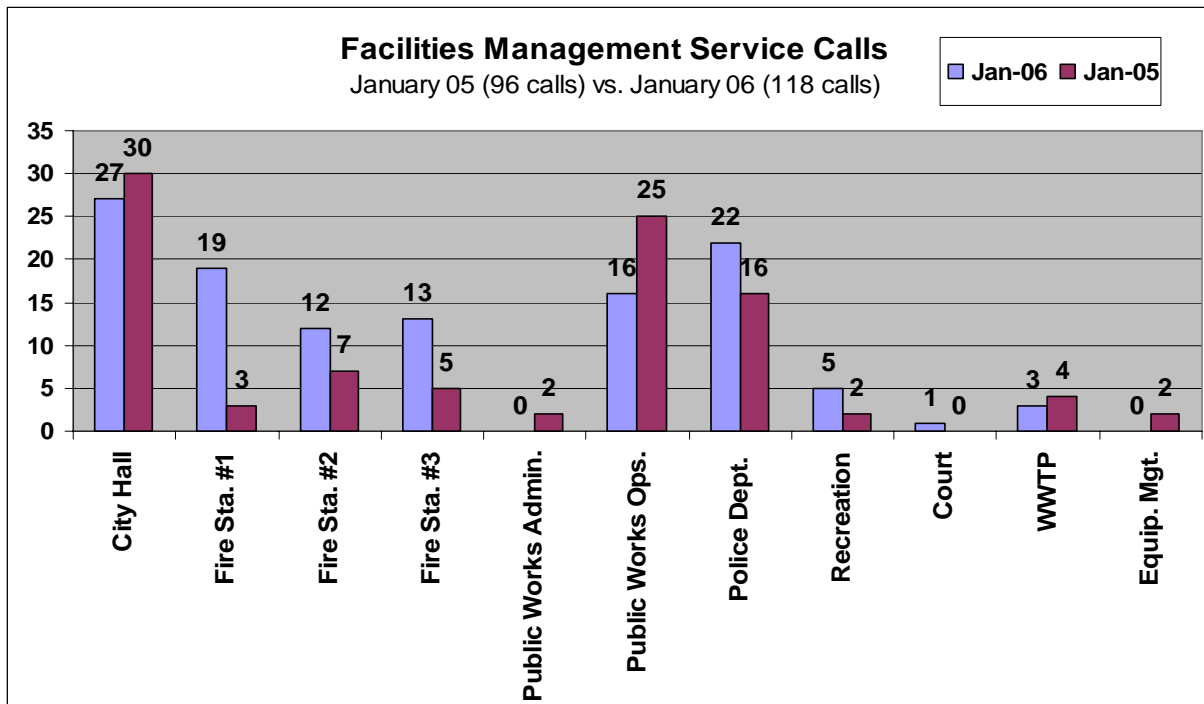
**Winter 2006 Adult Softball**



**Winter 2006 Youth Sports**



### Facilities Service Calls

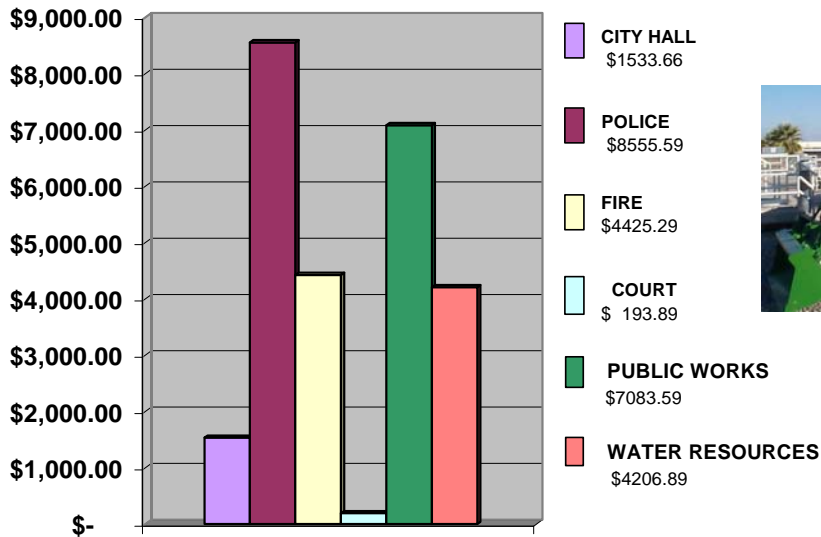


There is a new roof on Fire station 181. Work will begin shortly on a new block wall and a security gate.

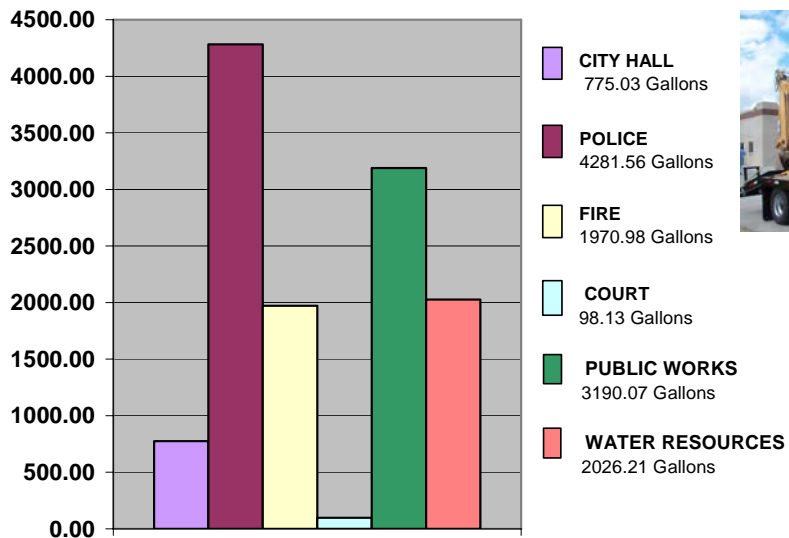
## Public Works cont.

### Equipment Management (Fleet)

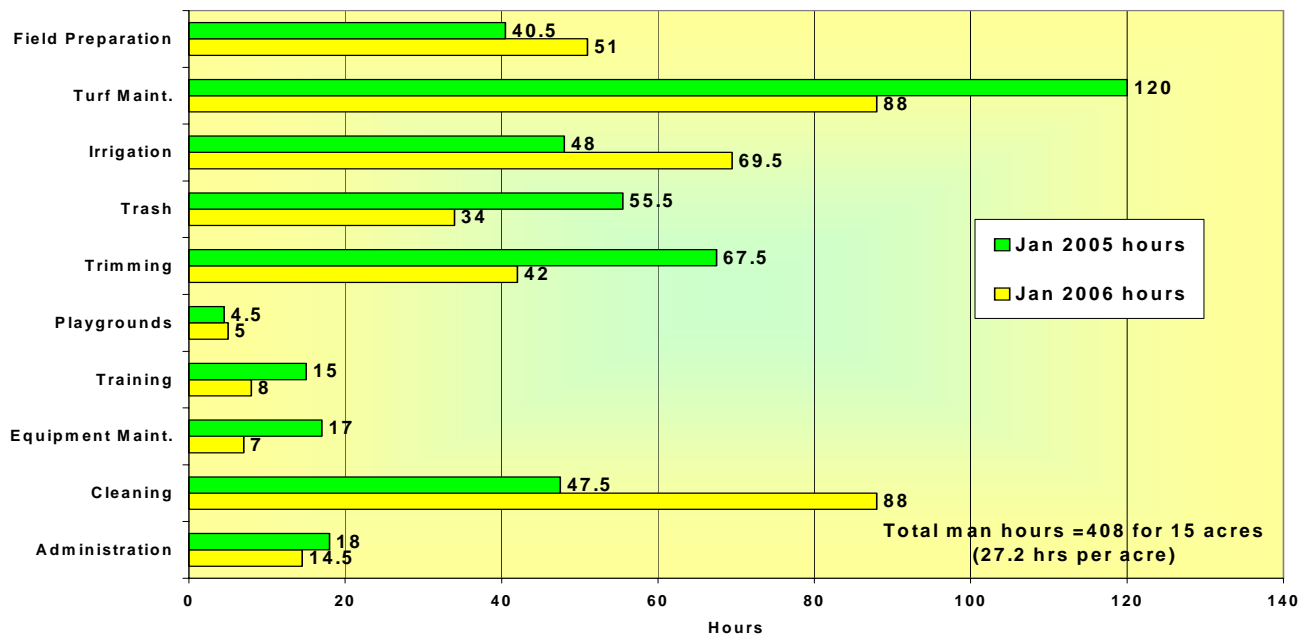
**FUEL COST BY DEPARTMENT**



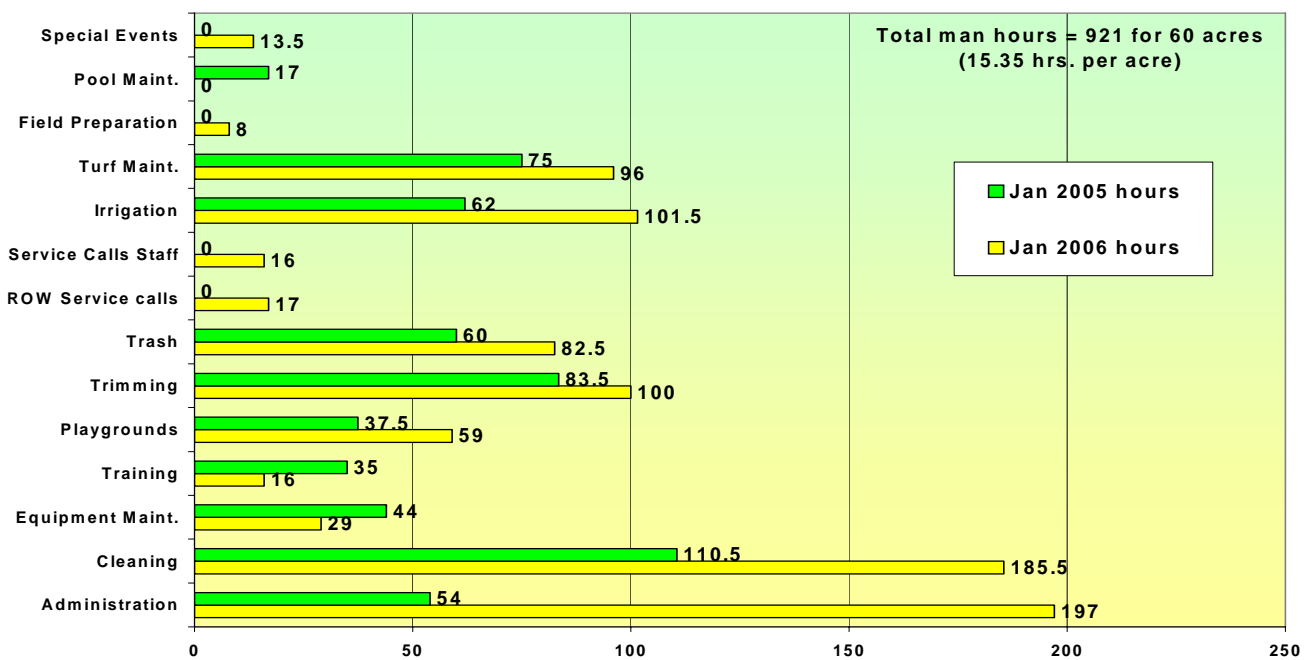
**FUEL USAGE BY DEPARTMENT**

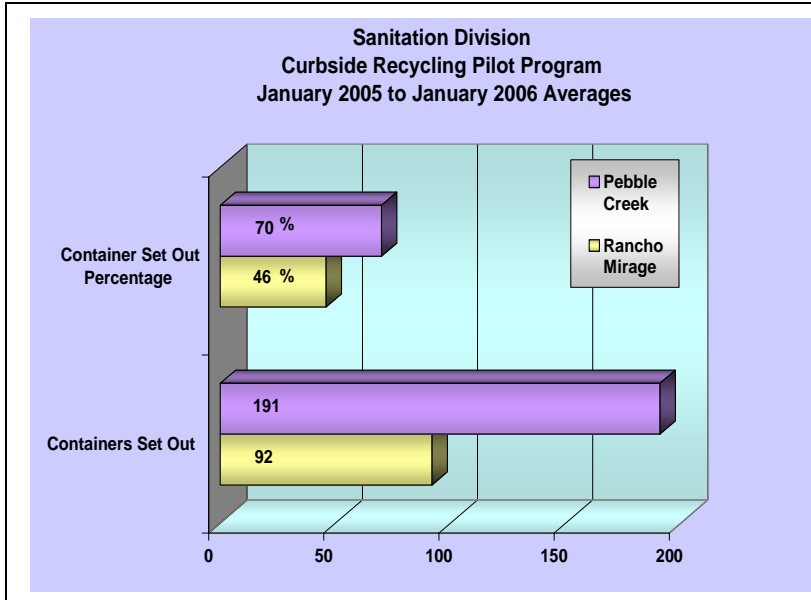


Community Park Hourly Maintenance Activities



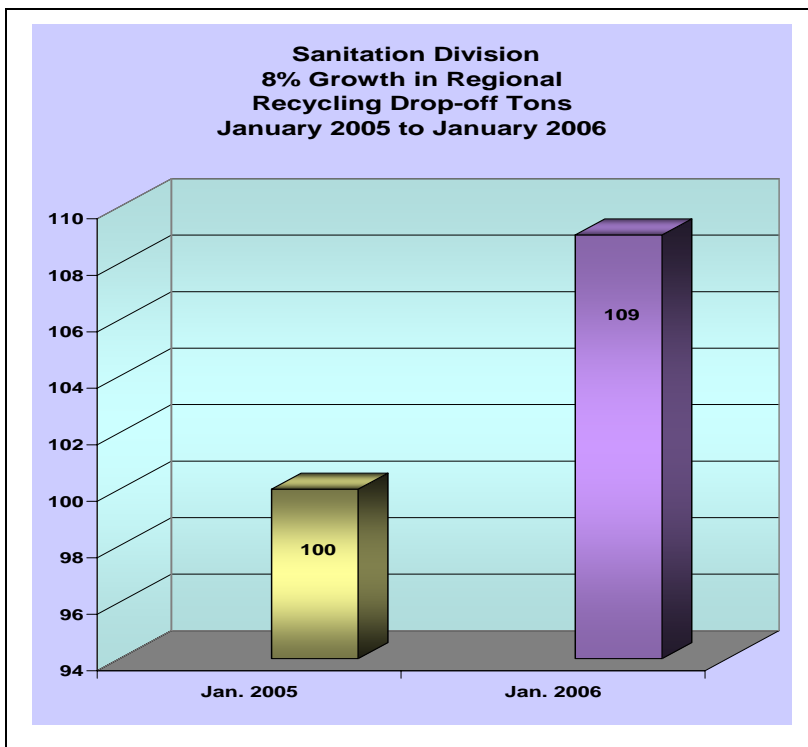
Neighborhood Parks Maintenance Hours



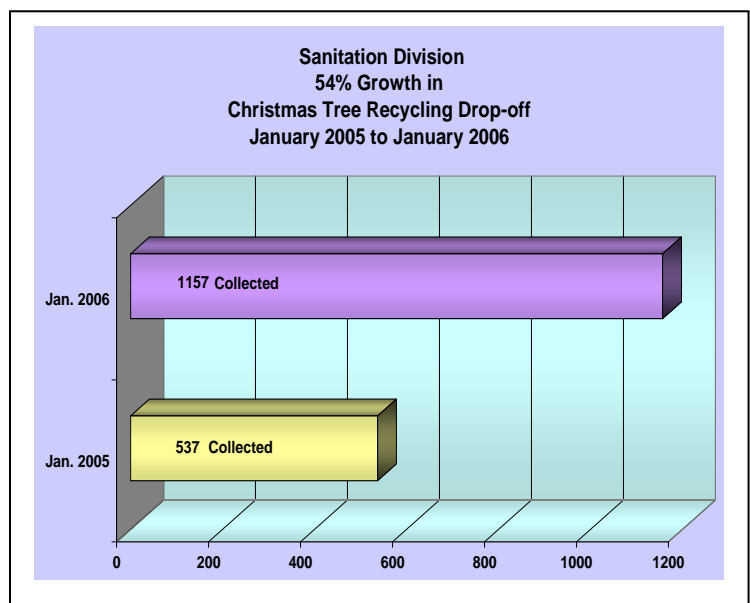
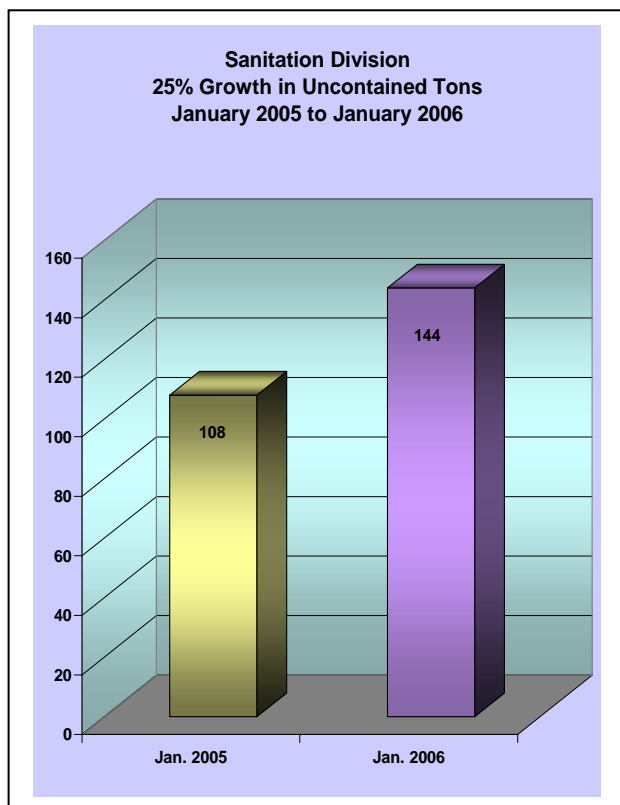
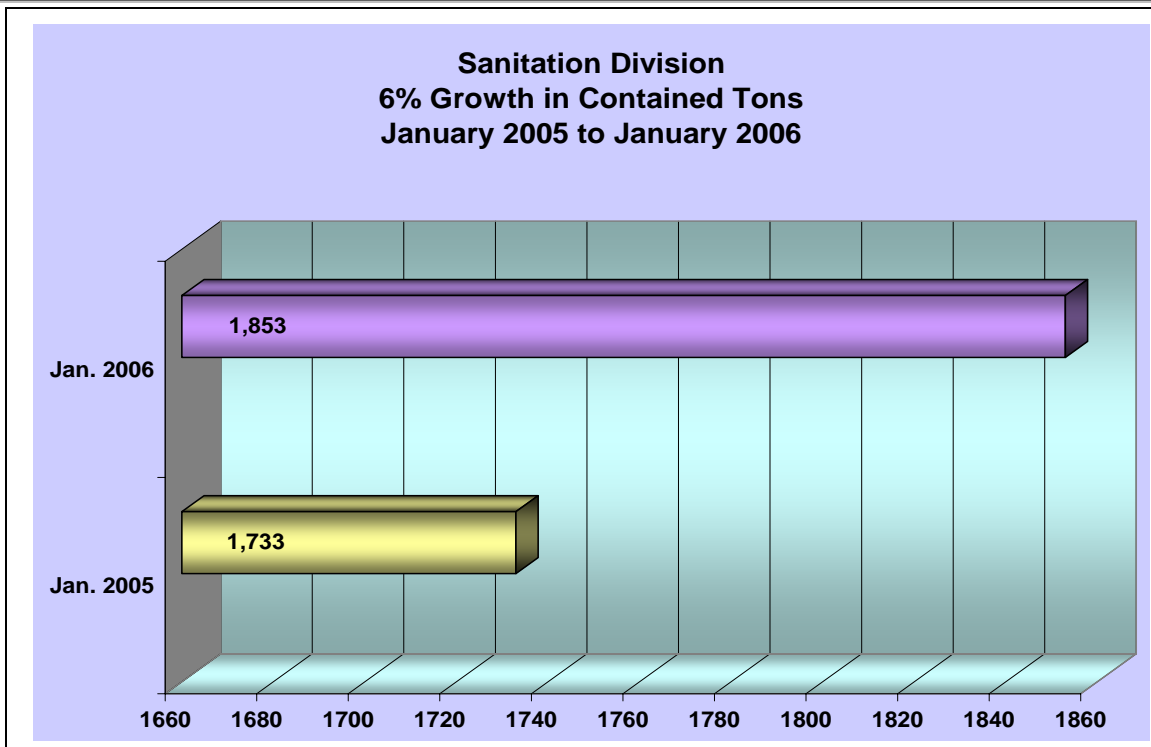


### Curbside Recycling Program Update

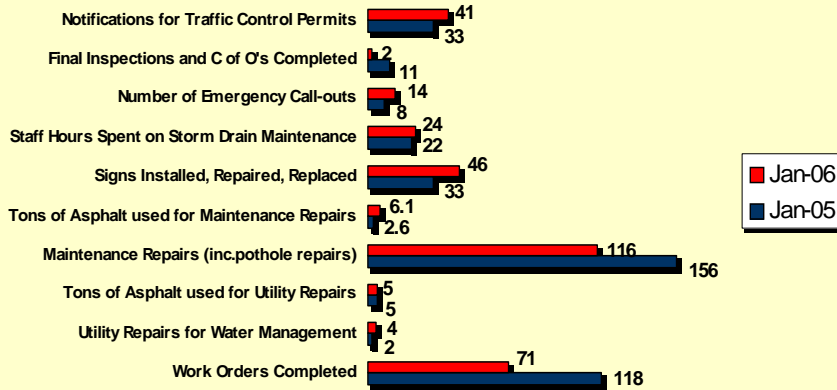
The ten-year container service bid format was eliminated and all the containers for the new sanitation program will be rented through the collection bid. The scope for the collection bid includes the rental of all the containers for the new sanitation program over the five-year contract, service and maintenance of all containers, automated collection of residential refuse and recycling once per week and collection of City facilities refuse and recycling. The bid stipulates a five-year contract with a twenty-four month renewal option by the City.



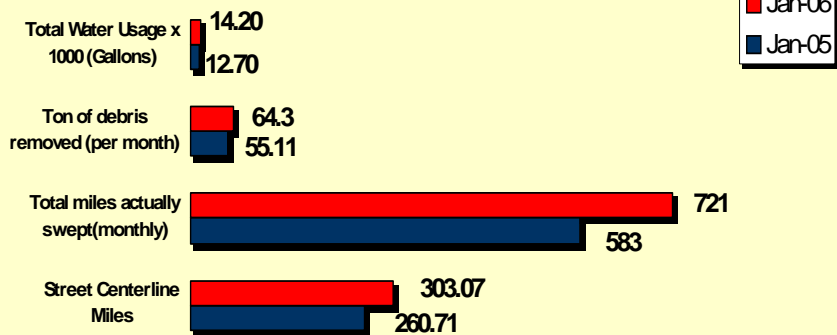




### STREETS MAINTENANCE



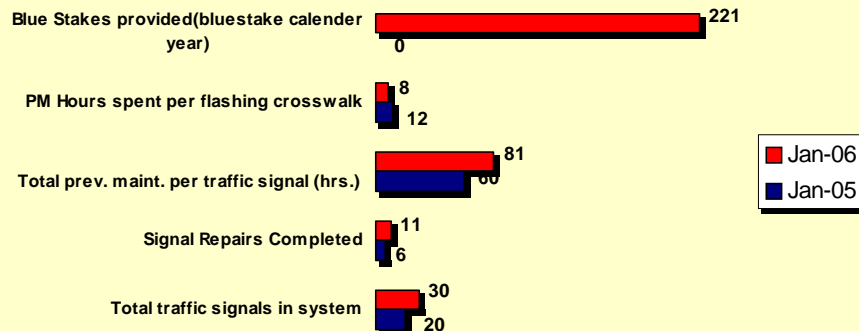
### SWEEPER OPERATIONS



The Streets Division recently put into service two new Tennant Centurion Sweepers. The Centurion Sweepers are PM10 efficient and combine a vacuum with a mechanical sweeper.

It has a totally enclosed system which allows it to sweep without the use of water or a minimal amount when necessary. This cuts back on water usage when the operators' are in the field. These sweepers have cut down the operators time performing clean-up and maintenance.

### TRAFFIC SIGNALS



# Water Resources

**Mission** – Through the production, distribution, reclamation and reuse of essential water resources Goodyear Water Resources will deliver quality water services that protect public health, support the environment and promote the economic vitality of the community.

## STATISTICS

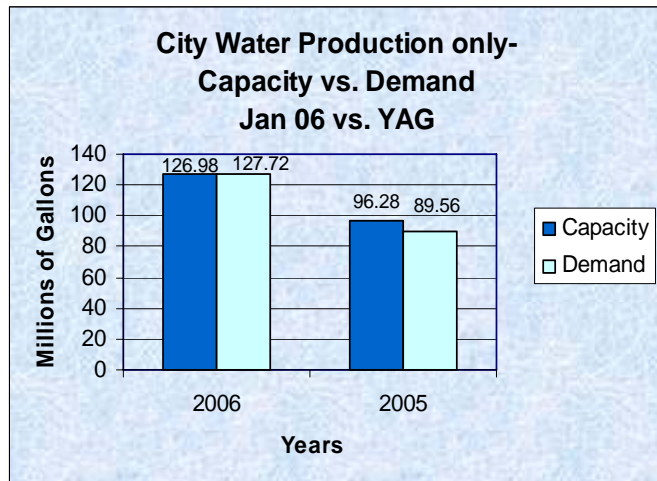
### 7 Departmental Areas:

- Administration
- Environmental Compliance
- Distribution
- Production
- Reclamation
- Collections
- Maintenance



The 410-thousand gallon equalization tank comes tumbling down to make way for expansion of the wastewater treatment plant.

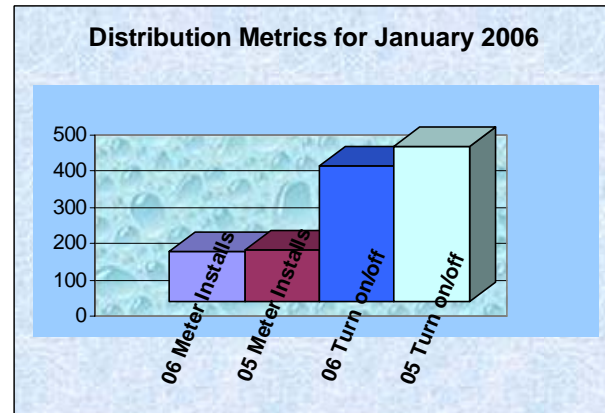
## WATER PRODUCTION



- **Monthly production-capacity up 31.89 % from YAG (City production only), yet demand exceeded production by about 1%.**
- **Monthly demand up 42.61 % from YAG**
- **LPSCO water interconnect** usage was zero gallons for the month. A year ago, **January 2005** usage was also at zero gallons.

\*Capacity numbers are for City Production only. Does not include LPSCo water purchased.

## DISTRIBUTION



### Metric change from same month last year:

	Jan 06	Jan 05	Change
Turn on/off	400	430	- 12.6%
Meter Installs	138	141	- 2.1%
Daily Reads	224	544	- 58.8%
Monthly Meter Reads	11,354	9,900	+ 14.7%
Blue Staking	461	864	- 46%
Fire Hydrant Repair	4	0	-
Fire Hydrant PM*	118	27	+ 337%
Valve Repair & PM*	143	162	- 11.7%

### FY 05/06 Distribution Facts

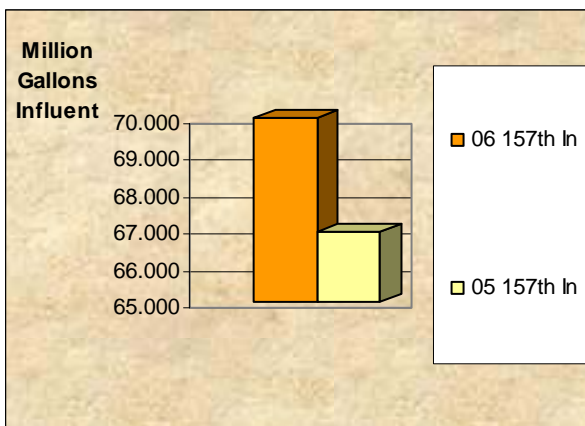
- 226 Miles of Water Line
- 2,053 Fire Hydrants
- 5,164 Valves
- 465 Backflow Devices monitored

\*PM = Preventative Maintenance Program

# Water Resources

**Mission** – Through the production, distribution, reclamation and reuse of essential water resources Goodyear Water Resources will deliver quality water services that protect public health, support the environment and promote the economic vitality of the community.

## 157<sup>th</sup> Ave. WRF



**Permitted Capacity**  
3.0 mgd

**Avg. Daily Flow**  
\*\*2.3 mgd

**Remaining**  
**23%**

Under permitted Capacity

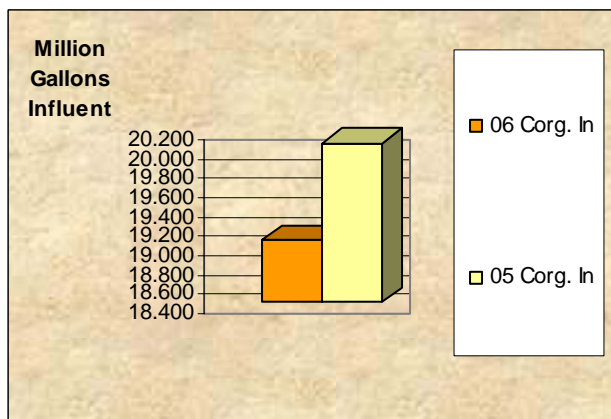
Maximum daily flow: unavailable

\*mgd – Million Gallons per Day

\*In = Influent

\*\* Estimated total influent for 2006- Influent meter went down during heavy rains. Currently out for repairs.

## Corgett WRF



**Permitted Capacity**  
0.8 mgd

**Avg. Daily Flow**  
.61 mgd

**Remaining**  
**24%**

Under permitted Capacity

Maximum daily flow: .8

\*In = Influent

## COLLECTIONS



- The Collection crew cleaned a total of 16,951 feet of sewer line during January.
- New Utility Technician II was hired for the vacant Collections position.

## ACTIVITIES



### BRINE FLOWS (by-product of RO water treatment)

- Well 12 –1.2 million gallons
- Centerra Well –10.48 million gallons.

### BIOSOLIDS (solid produced by wastewater treatment)

- 798,336 gallons of wastewater dewatered by Centrifuge
- 58.9 tons of dry sludge produced by Centrifuge (includes Corgett WRF sludge)

## Water Resources

**Mission** – Through the production, distribution, reclamation and reuse of essential water resources Goodyear Water Resources will deliver quality water services that protect public health, support the environment and promote the economic vitality of the community.

### ***Department Notables-***

\*Administration staff moved into the new temporary Administration Trailer during the month. Supervisors will occupy offices in the vacated Administration Building and the field operators can now utilize the entire temporary single-wide trailer.

\* Operations Supervisor – Production, obtained his WW Collections IV certification from ADEQ and also holds Grade IV licenses in Water Treatment, Water Distribution and WW Collections.

\*A Utility Tech II obtained his ADEQ Water Distribution III, WW Collections III and Water Treatment II during the month.

\*Customer Service Field Representative obtained ADEQ Water Distribution I license.

### ***Collections:***

- Collections and Distribution staff worked together and repaired a sewer service line located in the right-of-way in EMR on January 11. This line was not fully connected during initial development and construction by the contractor.

### ***Distribution:***

- Two (2) service lines were replaced during this month in the Arnold Manor subdivision.
- A contractor hit a 24" water main on 169<sup>th</sup> and Lower Buckeye. Distribution staff worked with the contractor to initiate repairs.

# City Manager's Monthly Report

January 2006

## Capital Improvement Projects

FY2005-06

### BRIDGES

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
DR0302	Bullard Wash Phase 2 Bridge at Yuma - Design	Engineering David Ramirez	0%	09/30/2006
01/31/2006 – No activity this month. Work will resume by the new Project Manager when the position is filled (anticipated March – April 2006).				
DR0304	Bullard Wash Phase 2 Bridge at Van Buren - Design	Engineering David Ramirez	5%	03/14/2006
01/31/2006 – Consultant has resumed bridge design and has computer modeled the hydrology to develop options for constructing a transitional channel downstream of the bridge. Channel right-of-way acquisition will be required from the downstream property owner (Coldwater Development Co.) for the construction of the transitional channel.				
DR0501	Bridge on Lower Buckeye Parkway at Bullard Wash - Design	Engineering David Ramirez	0%	08/28/2006
01/31/2006 – No activity this month. Work will resume by the new Project Manager when the position is filled (anticipated March – April 2006).				

### CITY FACILITIES

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
FA0301	Public Works Corporate Yard – Needs Study/Design	Public Works Don French	90%	07/31/2006
01/31/2006 – Presentation to Directors February 7. Worksession to update Council April 3, 2006.				

### MASTER PLANS

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
FA0303	City Center Master Plan	Community Dev Joe Schmitz	81%	05/30/2006
01/31/2006 – Staff is working with the consultant to draft the Specific Area Plan Design Guidelines. Once the draft is complete, Staff will be discussing the parameters of the guidelines with impacted property owners in February, before scheduling a review by the Technical Advisory Committee, Planning Commission and City Council in March or April.				
FA0501	City Facilities Master Plan (including Multi-Generation Center)	Public Works Don French	0%	07/30/2006
01/31/2006 – Council to award on March 13, 2006.				
PK0501	El Rio Watercourse Project Master Plan	City Mgr's Office Paula Ilardo	95%	12/01/2006
01/31/2006 – Flood Control District (FCD) to present Master Plan to Council in March for final comment before taking it to FCD Board for final approval in April 2006. FCD also seeking resolution of support from Goodyear Council in March. Discussions beginning on several options on how to fund El Rio to implement the Master Plan once approved.				
PK0502	Parks Master Plan	Public Works Don French	0%	06/30/2006
01/31/2006 – Received SOQ's. Staff reviewing. Council to award in March 2006.				
ST0505	Transportation Master Plan	Public Works Scott Nodes	0%	FY06/07
12/31/2005 – Deferred until 2006-07.				

### PARKS

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
PK0302	Estrella Mtn. Ranch New Community Park (Phase I Design)	Public Works Don French	0%	06/30/2006
01/31/2006 – Kick-off February 2, 2006				



# City Manager's Monthly Report

January 2006

## Capital Improvement Projects

FY2005-06

<b>PK0303</b>	Dog Park & BMX Park – Restrooms/Enlarged parking Construction	Public Works Al Gonzales	65%	02/28/2006
01/31/2006 – Restrooms, parking lot paving and landscaping is scheduled to be completed by mid-February. Awaiting APS schedule for power.				
<b>PK0304</b>	100 Acre Park on Estrella between Van Buren and Yuma – Design	Public Works Don French	0%	06/30/2006
01/31/2006 – 17 firms responded to the pre-submittal. RFO's due 2/15/06. Council to award in April.				
<b>PK0401</b>	North Community Park – Phase II Construction	Public Works Don French	0%	05/30/2006
01/31/2006 – Bids due February 8 <sup>th</sup> . Council to award construction February 27, 2006				

### PUBLIC SAFETY

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
<b>CP0301</b>	Fire Station #4 at Wildflower Drive and Yuma - construction	Public Works Al Gonzales	75%	03/31/2006
01/31/2006 – Substantial construction completion scheduled for late March.				
<b>CP0302</b>	Police/Fire Training Facility Phase I – Construct a Portable Burn Building	Fire Mike Ullman	66%	03/31/2006
01/31/2006 – The Burn Building is completed. The City of Avondale is in the process of asphalt paving the site. We are in the process of going out to bid for fire recruit training equipment that will be used at the Burn Building.				
<b>FA0402</b>	Police/Fire Joint Admin Facility - needs assessment	Public Works Don French	50%	02/28/2006
01/31/2006 – Change order to add Court to the study scheduled for Council action February 27, 2006.				
<b>FD0502</b>	Fire Station #5 at Pebblecreek and Clubhouse Drive – Design & Construction	Public Works Don French	0%	FY06/07
01/31/2006 – Property appraisal underway. Design contract for Enyart going to Council 02/27/2006				
<b>FD0503</b>	Fire Station #6 at King Ranch - Construction	Public Works Don French	0%	FY06/07
01/31/2006 – Sonterra Partners and City staff finalizing the development agreement				
<b>TC0401</b>	Upgrade Police Radio System	Police Mark Brown	10%	07/01/2006
01/31/2006 – Assessment underway. Completed first Goodyear oriented, detailed interview with Macro Corp. Still expecting results by June, 2006.				

### ROADS

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
<b>DR0305</b>	Van Buren from Estrella Parkway to Litchfield – Reconstruction Design	Public Works Al Gonzales	65%	04/30/2006
01/31/2006 – APS relocating power lines by April. CK Engineering doing ROW acquisition. 90% plans due by end 2/06.				
<b>ST0302</b>	Estrella Pkwy. from McDowell to Yuma – median landscaping	Engineering David Ramirez	15%	04/30/2006
01/31/2006 – COAC for the award of the project is scheduled for Council on February 27, 2006. If approved, anticipate construction starting in March and completing in July 2006.				
<b>ST0501</b>	Yuma Widening from Litchfield to Estrella Parkway - Design	Engineering David Ramirez	3%	09/30/2006
01/31/2006 – No activity this month. Work will resume by the new Project Manager when the position is filled (anticipated March – April 2006).				
<b>ST0506</b>	Traffic Management System (fiber optic on Litchfield from Indian School to MC85)	Public Works Scott Nodes	0%	FY06/07
12/31/2005 – Deferred to FY 06/07.				



## WATER

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
<b>WA0305</b>	Water SCADA System	Water Resources Jerry Postuma	1%	04/30/2006
01/31/2006 – Scope of work still being negotiated with Alliance Service and Controls. Anticipate award of contract by Council in February 2006.				
<b>WA0401</b>	Centerra New Well & Wellhead Treatment	Water Resource Jerry Postuma	90%	12/31/2005
01/31/2006 – Planning and Zoning still working with Water Resources regarding acquisition of land to relocate the Centerra Well prior to road construction commencing on Van Buren. Approval to drill a pilot well received from current land owner. Pilot well drilling expected to begin the week of 1/30/06 just west of Rancho Mirage division. Residents of Rancho Mirage were advised of the project/drilling via a hand delivered letter.				
<b>WA0404</b>	Centerra Well #2 new well and wellhead treatment	Water Resources Jerry Postuma	10%	06/30/2006
01/31/2006 – Layne Christensen's drilling contract was awarded at Council on 1/9/06. The Canyon Trails pilot well did not produce the quantity or the quality of water anticipated. Restored the site and moved the drilling rig to the Centerra Well replacement site. Additionally applied for a drilling card for the Safeway site. Tentative date to drill is 2/20/06.				
<b>WA0406</b>	Transmission line (EMR parcel 8/9 to Storage Tank)	Water Resources Ruben Veloz	<b>100%</b>	12/31/2005
<b>01/31/2006 – COMPLETE</b> Final walk through done on 1/20/06 and all punch list items were completed. Pending final invoice from contractor to close the project out.				
<b>WA0502/ WA0503</b>	Arsenic Compliance	Water Resources Ruben Veloz	15%	04/30/2006
01/31/2006 – New Arsenic Rule went into effect 1/26/06. Design/Engineering is ongoing for treatment at 18B. (Well 12B in compliance with current treatment). Staff attempting to create a blending plan while the treatment system is being designed to allow at least a reduced flow from Well 18B to be blended with water from Well 6 and Well 18A.				
<b>WA0505</b>	Future Wells and Storage	Water Resources Jerry Postuma	10%	ongoing
01/31/2006 – Layne Christensen will have a drilling rig on site at the Safeway Center site by mid-February, located just west of the Safeway store at Estrella Parkway and Van Buren. This site is already owned by the City. Water can be piped directly to Storage Tank 11. Ag wells A & N have been video taped for condition through Brown & Caldwell. Sampling will commence the first week of February. Well A is anticipated to provide 1.5 – 2.0 MGD of new water into the system with Hunter Contracting to install a pipeline to the Canyon Trails Storage site for blending. Working on securing an ADOT crossing permit for the pipeline to go across Sarival Road. Well N is anticipated to provide 2.0 – 2.5 MGD with water that could be blended at Storage Tank 11 with minimal treatment, however. Hunter Contracting to install a pipeline to the storage tank. The Area 7 well, to be funded by the West Goodyear Project and anticipated to provide 2.0 – 2.5 additional MGD into the system, may be piped directly to Well Site 12B for blending.				
<b>WA0506</b>	Radio Read Program for Meters	Water Resources C. McDowell	10%	06/01/2006
01/31/2006 – Radio Read presentation given to upper management on 1/13/06. Staff has been requested to proceed with information gathering and requested to keep Council involved. The current plan is to proceed with implementation of the Radio Read system, rather than doing a pilot program in one area. This will commence after all requested information has been provided to upper management and Council via a workshop to be scheduled.				
<b>WA0507</b>	Historic Goodyear Service Connections	Water Resources Jerry Postuma	5%	04/30/2006
01/31/2006 – No change in status. Pending notification of grant award in March 2006.				
<b>WA0508</b>	New Water Transmission Lines	Water Resources Jerry Postuma	5%	06/30/2006
01/31/2006 – Hunter Contracting awarded contract by Council on 1/23/06 to install various pipelines to support new well development. They will start with pipelines from Well A to the Canyon Trails Storage site and Well N to Storage Tank 11.				

## WASTEWATER

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
<b>WW0302</b>	Bullard Wash 39" Interceptor Line (Buckeye to Estrella Parkway)	Engineering David Ramirez	40%	07/30/2006
01/31/2006 – Second property owner contacted & indicated a willingness to dedicate the necessary easements for sewer line construction. Dedication documents will be prepared & transmitted to the property owner for execution.				
<b>WW0307</b>	Corgett WRF-Regulatory compliance improvements	Water Resources C. McDowell	0%	06/30/2006
01/31/2006 – No change in status. Pending transfer of Facility to the City prior to commencing upgrades and capacity increase.				
<b>WW0401</b>	Wastewater SCADA System	Water Resources Rick Schneider	1%	04/30/2006
01/31/2006 – Scope of work being negotiated with Alliance Service and Controls. Anticipate award of contract in Feb.				
<b>WW0402</b>	SAT Site #2 Site design	Water Resources C. McDowell	2%	06/30/2006
01/31/2006 – No change in status. Pending final evaluation from Burgess & Niple.				
<b>WW0403</b>	Capacity Expansion (GWRF) – Design /Start construction	Water Resources C. McDowell	10%	06/30/2006
01/31/2006 – Council awarded a CM@R for Archer Western for Phase IIA and preconstruction services for Phase IIB on 1/23/06 and awarded the contract with Malcolm Pirnie for design and construction management for Phase IIB. First concrete pour for new sedimentation basin scheduled for the week of 1/30/06.				
<b>WW0502</b>	Historic Goodyear Service Connections Rehab	Water Resources C. McDowell	5%	04/30/2006
01/31/2006 – No change in status. Pending notification of grant award in March 2006.				
<b>WW0504</b>	Brine Management Study	Water Resources Jerry Postuma	5%	03/31/2006
01/31/2006 – No change in status. The scope of services is still being negotiated before moving forward.				

## OTHER PROJECTS

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
<b>MS0404</b>	Public Service Memorial Phase II	Engineering David Ramirez	<b>100%</b>	09/12/2005
<b>12/31/2005 – COMPLETE</b>				
<b>MS0405</b>	Monument Entry Signs	Community Dev Harvey Krauss	35%	06/30/2006
01/31/2006 – The Planning Commission recommended that Council adopt Option A, but re-evaluate the lettering configuration. Based upon the Commission's recommendation, Staff has revised Option A and is recommending the adoption of this version. The three options for the monument sign program, plus the revised version of Option A will be presented to Council on February 13 <sup>th</sup> .				
<b>MS0501</b>	Non-Utility Impact Fee Study	Finance Larry Lange	65%	03/31/2006
01/31/2006 – CIP has been reconciled to draft report. Need to determine which CIP to modify.				
<b>PK0506</b>	Pedestrian Bridge Adjacent to YMCA	Engineering David Ramirez	3%	11/05/2006
01/31/2006 – Plans have reviewed by Engineering and Building Safety and comments have been returned to Public Works. Plans will be returned to the design engineer for correction when further work on the project resumes in FY 06-07 in accordance with the approved Five Year Non-utility CIP.				
<b>ST0309</b>	Park and Ride – Design Concept Report	Public Works Scott Nodes	0%	06/30/2006
01/31/2006 – Advertising SOQ's 1/31 & 2/7. Pre-submittal 2/14. SOQ's due March 1, 2006. Preparing COAC for IGA with Phoenix to be recipient of Federal funding (Goodyear to be sub-recipient).				